# FY2016 Annual Reporting Of Federal Funds

(§41-4-97, Code of Alabama 1975)



Agency Reports Collected by the Executive Budget Office, AL Department of Finance

Submitted to the Legislative Council

### FY2016 Annual Reporting of Federal Funds

AGENCY	RECEVIED
Adjustment, Board of	Х
Agricultural Museum Board, Alabama	Х
Agriculture & Conservation Development Commission	Х
Agriculture & Industries, Dept. of	Х
Alabama College System	Х
Alabama State University	Х
Alcoholic Beverage Control Board	X
Archives & History, Dept. of	Х
Arts, AL State Council on the	Х
Athlete Agents Regulatory Commission	X
Attorney General, Office of the	X
Auditor, Office of State	X
Banking	X
Bar Association, AL State	X
Child Abuse & Neglect Prevention Board( Children Trust Fund)	Х
Children's Facilitation Team	Х
Choctawhatchee-Pea-Yellow Rivers WMA	X
Civil Appeals, Court of	X
Commerce, Alabama Department of	X
Conservation & Natural Resources, Dept. of	Х
Construction Recruitment Institute	X
Corrections, Dept. of	X
Crime Victims Compensation Commission	X
Criminal Appeals, Court of	X
Dental Scholarship Awards, Boards of	X
District Attorneys	X
Dry cleaning Environmental Response Trust Fund	X
Early Childhood Education/Children's Affairs, Dept. of	X
Economic & Community Affairs, Dept. of	X
Education, State Dept. of	X
Educational Television Commission, Alabama	X
Emergency Management Agency	X
Environmental Management, Dept. of	X
Ethics Commission	X
Examiners of Public Accounts	X
Family Practrice Rural Health	X
Finance, Dept. of	X
Finance Special Funds	X
Fine Arts, AL School of	X
Firefighters Personnel Stan/Education Commission	X
Forensic Sciences, Dept. of	X
Foresters Board	X
Forestry Commission	X
Forever Wild Change Trust Fund	X
Forever Wild Stewardship Fund	X
Geological Survey	X

### FY2016 Annual Reporting of Federal Funds

AGENCY	RECEVIED
Governor' Office on Disability	х
Governor's Contingency Fund	Х
Governor's Mansion Authority	Х
Governor's Office	Х
Health Planning & Development Agency	Х
Health, Dept. of Public	Х
Higher Education, AL Commission on	Х
Historical Commission	Х
Human Resources, Dept. of	Х
Indian Affairs Commission	Х
Industrial Development Authority	Х
Institute for Deaf and Blind	Х
Insurance Board, State Employee's	Х
Insurance Department	Х
Judicial Inquiry Commission	Х
Labor, Dept. of	Х
Law Enforcement Agency, State	X
Law Institute	X
Legislative Council	Х
Legislative Fiscal Office	Х
Legislative Reference Service	X
Legislature	X
Library Service, AL Public	X
Lieutenant Governor, Office of the	Х
Liquefied Petroleum Gas Board	X
Livestock Market Board, AL Public	Х
Lyman Ward Military Academy	Х
Manufactured Housing Commission	Х
Marine Environmental Science Consortium	X
Mathematics & Science, AL School of	Х
Medicaid Agency	X
Medical Scholarship Awards	X
Mental Health, Dept. of	X
Military Department	X
Music Hall of Fame	X
Office Information Technology Office	X
Oil & Gas Board	X
Onsite Wastewater Board	X
Optometric Scholarships, Bd. of	X
Pardon & Paroles, Board of	X
Peace Officers' Annuity & Benefit Fund	X
Peace Officers' Standards & Training Commission	X
Personnel Department	X
Physical Fitness. Gov. Commission on	X
Port Authority (State Docks)	X
President Pro Team of the Senate, Office of	X

### FY2016 Annual Reporting of Federal Funds

AGENCY	RECEVIED
Prosecution Services, Office of	Х
Public Education Employees' Health Insurance Board	Х
Public Service Commission	Х
Rehabilitation Services, Dept. of	Х
Retirement Systems	Х
Revenue, Dept. of	Х
Secretary of State, Office of	· X
Securities Commission	Х
Senior Services, Department of	Х
Serve Alabama	Х
Sickle Cell Oversight/Regulatory Comm.	Х
Soil & Water Conservation Committee	Х
Space Science Exhibit Commission	Х
Speaker of the House, Office of the	Х
Supercomputer Authority	Х
Supreme Court	Х
Supreme Court Library	Х
Surface Mining Commission	Х
Tax Tribunal	Х
Tennessee - Tombigbee Waterway Development Authority	х
Tourism, Department of	Х
Transportation, State Dept. of	Х
Treasurer, Office of State	Х
Underground & Aboveground Storage Trust Fund Bd.	Х
Unified Judicial System/AOC	Χ
Veterans Affairs, Dept. of	Х
Women's Commission	Χ
Youth Services, Dept. of	Х

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EBO FORM 15F	r :				
AGENCY:		Board of Adjustment		<u>]</u> (1)	
AGENCY NO:	030	(2)			,
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SECTION 1		marka da karanga karanga	-Y2016 Federal	Funds	
		Received as % of	orani	4	Comparison of
		Total State and	Appropriated by	arti contrologica	Receipts to
	Received (3)	Federal Budget (4)	Legislature (5)	Expended (6)	Appropriation (7)
Total FY2016	(5)	(-4)	(3)	(0)	(7)
Federal Funds	\$0.00	0%	\$0.00	\$0.00	\$0.00
	and the state of the state of				
SECTION 2	DI	- C A - U			
n/a - No federal funds		of Action - 5% Red	luction of Fede	rai Receipts	
ma - No legeral minus	received or anticipa	ieu.			
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	analysis regions		to the second	and the second second	
	Dian	of Action - 25% Rec	dualisa at Fada	and Donal at a	
n/a - No federal funds	rian) received or anticina	DI ACHON - 20% Rei Feri	auction of Lege	eral Receipts	
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	Į	Yvonne Trafford // // Agency Head	multag	WX	9/30/2016
		Agency rieso	1//		Date
		L/	- 47		

EBO FORM 15F AGENCY: AGENCY NO:	Alab 361	amam Agricultural Mues J(2)	oum: (1)		·
SECTION 1	Received	Received as % of Total State <u>and</u> Federal Budget	Y2016 Federal Fu Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
Total FY2016 Federal Funds	(3) \$0.00	(4) 0%	(5) \$0.00	(6) \$0.00	(7) \$0.00
SECTION 2	Plan	of Action - 5% Red	uction of Federal	Receipts	
	Plan	of Action - 25% Rec	duction of Federal	Receipts	
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		APPROVED			
		William Holman  Agency Head			10/24/2016 Date

### STATE OF ALABAMA **FY2016 FEDERAL RECEIPTS AND EXPENDITURES** (Use released instructions to complete the form) EBO FORM 16F AGENCY: Al. Agri & Conservation Develp Commission (1) AGENCY NO: FY2016 Federal Funds SECTION 1 Received as % of Comparison of Total State and Federal Budget Appropriated by Receipts to Received Legislature Expended Appropriation (3) (8) Total FY2016 Federal Funds \$0.00 0% \$237,719,00 \$0.00 (\$237,719.00) SECTION 2 Plan of Action - 5% Reduction of Federal Receipts N/A Plan of Action - 25% Reduction of Federal Receipts N/A

10-28-16 Date

(Use related instructions to complete the form)

EBO FORM 15F	
AGENCY:	
ACCRICY RIOS	

Alabama Department of Agriculture and Industries (1)

001, (2)

SECTION 1

TION 1			-Y/2016 Federal	Funds	
		Received as % of			Comparison of
	Received	Total State <u>and</u> Federal Budget	Appropriated by Legislature	Expended	Receipts to Appropriation
	(3)	(4)	(5)	(6)	(7).
Total FY2016		65.50000323		Carolina (Carolina)	
ederal Funds	\$6,312,401.66	17%	\$5,857,137,96	\$5,857,137,96	\$455,263.70

SECTION 2

Total FY2016 Federal Funds

### Plan of Action - 5% Reduction of Federal Receipts

- f. Meat Inspection Cooperative Agreement—with either a 5% reduction of federal funds and no additional state funds, we would not be able to adequately carry out the services provided. The Federal agency within USDA responsible, Food Safety inspection Service, would consider administering the Program in our state.

  2. Diagnostic Lab Cooperative Agreement—our diagnostic lab is a part of the National Animal Health Laboratory Network (NAHLN). This allows for surge capacity in testing for carrain diseases of animals and livestock. With either a 5% reduction of federal funds and no additional state funds, the lab system could not participate in the NAHLN having a potential devastating on the security of our nation's food supply.
- 3. Animal Health Cooperative Agreement-tipese funds are mostly in support of poultry health diagnostics and poultry disease response. A 5% reduction would reduce some testing capabilities.
- 4. Animal Disease Traceability Cooperative Agreement-these funds provide education and outreach opportunities and for managing the livestock identification database. A 5% reduction would reduce these services:
- 5. Pesticides and Plant Grants-Both programs would proceed under both scenarios. We would adjust flexible categories such as travel, per diem first equipment and supplies. Then we would adjust work schedule to 4 ten hour days.

### Plan of Action - 25% Reduction of Federal Receipts

- f. Meat inspection Cooperative Agreement, with a 25% reduction of federal funds and no additional state funds, we would not be able to adequately carry out the services.
- 1. Mean inspection Cooperative Agreemant where 25% records from a finite state mass are made we would not be set to decide any carry out to be set to decide any carry out to be provided. The Federal agency within USDA responsible Food Safety Inspection Service, Would consider administering the Program in our state.

  2. Diagnostic Lab Cooperative Agreement our diagnostic lab is a part of the National Animal Health Laboratory Network (NAHLN). This allows for surge capacity in testing for certain diseases of animals and livestock. With a 25% reduction of federal funds and no additional state funds, the lab system could not participate in the NAHLN having a potential devastating on the security of our nation's food supply.
- 3. Animal Health Cooperative Agreement: these funds are mostly in support of poutry health diagnostics and poutry disease response. A 25% reduction without additional state funds would make it difficult in providing testing services especially for backyard and hobby poutry farmers. The USDA/APHIS/A/eternary Services would consider taking
- d. Animal Disease Traceability Cooperative Agreement-these funds provide education and outreach opportunities and for managing the livestock identification database. A 25% reduction without auditional state funds we would not be able to off these services. The USDAAPHIS/Veternary Services would consider taking over these services. 5. Pesticides and Plant Grants-Both programs would proceed under both scenarios. We would adjust flexible categories such as travel, per diem first equament and supplies.
- Then we would adjust work schedule to 4, ten hour days.

  The posticide grant is around 525,000 and 25 % is 131,250. We would continue to pull salary and finge first and adjust the remaining calegories accordingly. The scope of

work of each grant would need to be reduced accordingly. 

> **APPROVED** 10-27-16 Agency Head Date

Agency 001-Alabama Department of Agriculture and Industries Available Cash at 9/30

	\$3,287,448.31 State Funds	\$5,193,600.25 \$5,370,535.37 Federal and State Funds	\$ 637,161.47 Federal and State Funds	. \$ 19,311.44 \$ 19,311.44 State Funds
FY 2016	\$3,287,448	\$5,370,535	\$ 637,161	\$ 19,311
FY 2015	\$2,079,052.46	\$5,193,600.25	\$ 891,636.62	\$ 19,311.44
FY 2014	\$2,192,639.33	\$5,246,644.53	ity Fund \$1,209,810.64	\$ 19,311.44
	Shipping Point Fund	The Agriculture Fund	Farmer's Market Authority Fund	Egg Inspection Fund
Fund	0300	0301	1633	0485

The funds are for cash needed for payment of accounts payables and payroll of the department as well as administration of federal grant programs as our grants are on reimbursement basis during fiscal year 2017.

# COMMUNITY COLLEGE SYSTEM AND POSTSECONDARY EDUCATION

EBO FORM 15F	4				
AGENCY:	Alabam	a Community College	Svstem	(1)	
AGENCY NO:		(2)		1 t - 1	
	C				
SECTION 1			Y2016 Federal	Funds	
	Received	Received as % of Total State <u>and</u> Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
Total FY2016	(3)	(4)	(5)	(6)	(7)
Federal Funds	\$11,539,165.95	19%	\$19,331,378.00	\$10 80¢ 200 02	(67 700 040 nm
	471,000,100,00	1970	\$19,001,070,00	\$10,896,200.83	(\$7,792,212.05)
SECTION 2					
Sill meet our objectiv	mity College System res. Any reduction in	of Action - 5% Red will evaluate the affects funding for our office it result in a loss of educ	ed program(s) to de will result in reduc	termine specific services	s that can be reduced and tutions within our system
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	Plan o	f Action - 25% Rec	luction of Fede	ral Receipts	
Board of Trustees in the	nity College System or reduced and still me re near future. That preduced services to the reduced services to the preduced services to the reduced services to the preduced services to the pred	will evaluate the affecte set our objectives. Our to policy will quide procedu	d program(s) to det System has a reduc tres for any type of	ermine specific services ation in force policy that y	and personnel, if vill be adopted by our ny reduction in funding for utions will result in a loss
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		Agency Head		Ĭ	Date
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AGENCY: Alabama Southern Community College (1)	
AGENCY NO: (2)	
SECTION 1 FY2016 Federal Funds	
Received as % of Comparison of Total State and Appropriated by Receipts to	f
Received Federal Budget Legislature Expended Appropriation	
(3) (4) (5) (6) (7) Total FY2016	r Por es
Federal Funds \$5,868,620.00 39% \$6,230,987.00 \$5,868,620.00 (\$362,367.00)	Website
SECTION 2	
Plan of Action - 5% Reduction of Federal Receipts	
The Alabama Community College System will evaluate the affected program(s) to determine specific services that can be reduced	and
still meet our objectives.	
Plan of Action 259/ Padvetion of Fodoral Pageints	
Plan of Action - 25% Reduction of Federal Receipts The Alabama Community College System will evaluate the affected program(s) to determine specific services and personnel, if	XIV.
necessary, that can be reduced and still meet our objectives. Our System has a reduction in force policy that will be adopted by our	
Board of Trustees in the near future. That policy will guide procedures for any type of personnel reductions.	
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	(3.245) : 33543
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Agency Head Date	
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EBO FORM 15F AGENCY:	Ala	oama Technology Netw	ork	(1)	
AGENCY NO:		](2)			
SECTION 1			Y2016 Federal	Funds	
		Received as % of Total State <u>and</u>	Appropriated by		Gomparison of Receipts to
	Received (3)	Federal Budget (4)	Legislature (5)	Expended (6)	Appropriation (7)
Total FY2016 Federal Funds	\$2,048,378.00	30%	\$1,856,234.00	\$2,048,378.00	\$192,144.00
SECTION 2			V11000,20400x	× 42,010,010,00	V102,144.00
		of Action - 5% Red			
The Alabama Commi still meet our objective		will evaluate the affecte	ed program(s) to det	ermine specific services	that can be reduced and
75		Art. Carry		All Calendary (1946)	
The Alabama Commu	inity College System	of Action - 25% Rec will evaluate the affects	d program(s) to dete	ermine specific services	s and personnel, if
		eet our objectives. Our policy will guide proced		tion in force policy that personnel reductions.	will be adopted by our
	Section (1997)				
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	}	APPROVED			
		Agency Head	<b>22</b>		10/27/2016 Date
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(Use related instructions to complete the form)

EBO FORM 15F	
AGENCY:	(1) BEVILL STATE COMMUNITY COLLEGE
AGENCY NO:	(2)

SECTION 1	FY2016 Federal Funds
	Received as % of Total State <u>and Appropriated by Received Federal Budget Legislature Expended Appropriation</u>
Total FY2016	(3) (4) (5) (6) (7)
Federal Funds	\$13,391,130.09 45% \$12,612,828.91 \$13,188,061.09 \$778,301.18

### SECTION 2

### Plan of Action - 5% Reduction of Federal Receipts

The Alabama Community College System will evaluate the affected programs(s) to determine specific services that can be reduced and still meet our objectives.

### Plan of Action - 25% Reduction of Federal Receipts

The Alabama Community College System will evaluate the affected program(s) to determine specific services and personnel, if necessary, that can be reduced and still meet our objectives. Our System has a reduction in force policy that will be adopted by our Board of Trustees in the near future. That policy will guide procedures for any type to personnel reductions.

APPROVED	
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Agency Head	Date

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AGENCY: AGENCY NO:	2860	op State Community Co (2)	#C   0 #/05.5	(1)	
SECTION 1			FY2016 Federal	Funds	
		Received as % of		a na chaon a ga an an an	Compensor of
	Received	Total State <u>and</u> Federal Budget	Appropriated by Legislature	Expended	Receipts to Approprietion
Total FY2016	(3)	(4)	(5)	(6)	(7)
Federal Funds	\$11,602,968.45	828a 25. <b>47%</b>	\$16,952,203,00	\$12,311,577.65	(\$5,349,234,55)
SECTION 2					-
		of Action - 5% Rec		-	
	ommunity College S I meet our objectives		affected program(s	s) to determine specific s	services that can be
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44% X					
		of Action - 25% Re	institute is a		
The Alabama Com	**	6.5	18 2	determine specific sen	rices and personnel, if
necessary, that car	n be reducted and sti	Il meet our objectives.	Our System has a	reduction in force policy type of personnel redu	that will be adopted by
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EBO FORM 15F	Call	houn Community Colle		1)			
AGENCY: AGENCY NO:	Call	(2)	2(	• •			
Commission 1 12 Per	<u></u>	• •					
SECTION 1			FY2016 Federal F	unds			
winner Pyrit 1		Received as % of			Comparison of		
		Total State and	Appropriated by		Receipts to		
:	Received	Federal Budget	Legislature	Expended	Appropriation (7)		
	(3)	(4)	(5)	(6)	(7)		
Total FY2016	60E 000 700 00	E'00/	\$19,286,292.43	\$29,563,641.00	\$6,043,470,57		
Federal Funds	\$25,329,763,00	58%	φισ,εου,εσε.43		\$0,043,470.07		
SECTION 2							
	Plan	of Action - 5% Re	duction of Federa	al Receipts			
The Alabama Commu	inity College System	will evaluate the affect	ted program(s) to dete	ermine specific services	that can be reduced and		
still meet our objective	es.						
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	Plan	of Action - 25% Re	eduction of Feder	ral Receipts			
The Alahama Commi	unity College System	will evaluate the affect	ted program(s) to det	ermine specific services	s and personnel, if		
noncepant that can't	ve reduced and still m	ieer our objectives. Ou	ir System has a reduc	ction in force policy that	will be adopted by our		
Board of Trustees in	the near future. That	policy will guide proce	dures for any type of	personnel reductions.			
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		James 5	Clarby		10-2-10		
		V Agency Head	3.456	7-16	Date		
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EBO FORM 15F AGENCY:	Centra	Alabama Community C	College	(1)	
AGENCY NO:		(2)			
SECTION 1			Y2016 Federal	Funds value sugares v	
,		Received as % of	7.7		Comparison of
	Received	Total State <u>and</u> Federal Budget	Appropriated by Legislature	Expended	Receipts to Appropriation
	(3)	(4)	(5)	(6) ·	(7)
Total FY2016 Federal Funds	\$0.9E2.742.EE	48%	\$12,826,358.25	\$11,228,013.87	(\$2,973,644,70)
recetal rulius	\$9,852,713.55	4076	\$12,820,358.25	\$11,220,013,07	(\$2,910,044.(U)
SECTION 2	Plan	of Action - 5% Rec	luction of Eader	ral Dacainte	
	unity College System				s that can be reduced and
still meet our objectiv	es.				
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		of Action - 25% Re			
The Alabama Commi	unity College System	will evaluate the affects	ed program(s) to de System has a redu	termine specific services ction in force policy that	s and personnel, if will be adopted by our
Board of Trustees in	the near future. That	policy will guide proced	ures for any type of	personnel reductions.	
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		- Stesser	-Duna		10/31/2016
		Agency Head		<i>*</i>	Date

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EBO FORM (SF AGENCY:	CUATTALIOOO	155 174 1 5V 664 1911	UM/AAILBAS	les.	
AGENCY:	CHATTAHOOCI	HEE VALLEY COMMUI (2)	NITY COLLEGE	J(1)	
		, (~-)			
SECTION 1	MANAGE AND ANTES		FY2016 Federal	Filinde	***************************************
	3.000	Received as % of			Comparison of
	Bert Ca. Section	Total State and	Appropriated by		Receipts to
- State of a second	Received	Federal Budget	Legislature	Expended	Appropriation
Total FY2016	(3)	(4)	(5)	(6)	(7)
Federal Funds	\$9,733,725.59	66%	\$8,175,694.75	\$9,797,172.16	\$1,558,030,84
SECTION 2					
SECTION 2	Plan	of Action - 5% Rec	luction of Fada	ral Pacainté	
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1	•	• .		ffected program(s)	to determine
specific servi	ces that can be r	educed and still n	neet our object	ives.	
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	Plan (	of Action - 25% Re	duction of Eado	ral Passints	
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				fected program(s) t	
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1 ·		- '		our Board of Trust	ees in the near
nuture. Inat p	onch win guide	procedures for an	ly type of perso	onnel reductions.	
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*	124	Agency Head		<u></u>	10.40.10
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	(L	lse related instruction	is to complete the i	form)	
EBO FORM 15F AGENCY: AGENCY NO:	J.F. Drake St	ate Community & Tech	nical College	(1)	
SECTION 1		· · · · · · · · · · · · · · · · · · ·	FY2016 Federal I	Funds	
	Received	Received as % of Total State <u>and</u> Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
Total FY2016 Federal Funds	(3) \$6,554,414.63	(4) 52%	(5) \$8,062,984.00	(6) \$5,540,802.63	(7)
	<b>40,004,414.00</b>	32.70	\$0,002,804.00	ψ0,040,002.03	(\$1,508,569.37)
still meet our objective	es.	of Action - 25% Re	duction of Feder	ral Receipts	es that can be reduced and
necessary, that can be	reduced and still m	will evaluate the affect eet our objectives. Our policy will guide proced	System has a reduc	tion in force policy tha	es and personnel, if t will be adopted by our
		APPROVED  Agency Head	Xhal		10/31/2016 Date

EBO FORM 15F. AGENCY:	Enterprise State Con	omunity Coilege	·	(1)	
AGENCY NO:		(2)		((1)	
SECTION 1		January and J	Y2016 Federal	Funds	
	Received	Received as % of Total State <u>and</u> Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
Total FY2016	(3)	(4)	(5)	(6)	(7)
Federal Funds	\$6,223,663,53	37%	\$4,944,839.29	\$6,311,911.12	\$1,278,824.24
SECTION 2					
The state of Assessed	Plan c	of Action - 5% Rec	luction of Feder	ral Receipts	
still meet our objective	nity College System v es.	vill evaluate the affecte	ed program(s) to de	termine specific services	that can be reduced and
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(1981) (1984) (1984)	20.29				Constitution of The A
	Plan of	Action - 25% Red	duction of Fede	ral Receipts	
The Alabama Communecessary, that can be Board of Trustees in It	reduced and still me	et our objectives. Our	System has a reduc	ermine specific services tion in force policy that to personnel reductions.	and personnel, if will be adopted by our
	A	PPROVED	47		
	in Such	Agency Head	Mason	***************************************	10/28/76.
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EBO FORM 15F AGENCY: AGENCY NO:	James H Fa	Ukrier State Commur 2)	ity College 🐃 🥞	[(1)		
SECTION 1			FY2016 Federal	Funds		
	Received (3)	Received as % of Total State <u>and</u> Federal Budget (4)	Appropriated by Legislature (5)	Expended (6)	Gompai Recei Approp	pts to riation
Total FY2016						
Federal Funds	\$18,929,177.31	77%	\$12,711,953,55	\$18,929,177,31	\$6,217	223.76
SECTION 2	Plan A	f Action - 5% Red	fuction of Earla	ral Dagainta	×	
	unity College System w				vices that can be r	educed and
still meet our objectiv	es.					
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		Action - 25% Re				
necessary, that can b	inity College System w e reduced and still me	it our objectives. Our	System has a redu	ction in force policy:	that will be adopte	el, if d by our
Board of Trustees in	the near future. That po	licy will guide proced	ures for any type of	personnel reduction	15.	
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AGENCY: AGENCY NO:	028	en State Community C	ollege	](1)	
	1	14			
SECTION 1		I I	Y2016 Federal	Funds	
	2015 S 1016 P	Received as % of			Comparison of
	Received	Total State <u>and</u> Federal Budget	Appropriated by Legislature	Expanded	Receipts to Appropriation
	(3)	(4)	(5)	(6)	(7)
Total FY2016	Karaba Mark				
Federal Funds	\$15,979,300.00	.43%	\$15,022,492,00	\$16,476,711,00	\$956,808.00
SECTION 2					
		of Action - 5% Rec		A CALL DE A CALL TO THE CONTRACT OF THE CALL THE	
The Alabama Comme and still meet our obje		will evaluate the affect	ed program(s) to de	etermine specific services	s that can be reduced
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THE ALLEYSIA AND SALES		of Action - 25% Re			The state of the s
necessary, that can b	e reduced and still m	will evaluate the anoch	eu program(s) to de System has a redu	elermine specific services action in force policy that	s and personner, ir will be adopted by our
Board of Trustees in t	he near future. That	policy will guide proced	ures for any type o	f personnel reductions.	
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EBO FORM 15F AGENCY:	e a distribuit de la Colle	gram State Technical C	<b>2022</b>	* * <b>\$</b>	
AGENCY NO:	J.H.In		oliege		
SECTION 1		SELECT SECURIOR CONTROL AND ADDRESS OF THE ADDRESS OF THE	Y2016 Federal	Funds	
	100000000000000000000000000000000000000	Received as % of Total State and	Appropriated by		Comparison of Receipts to
	Received (3)	Federal Budget	Legislature	Expended:	Appropriation
Total FY2016		(4)	(5)	(6) (6)	(7) 
Federal Funds	\$2,716,868.95	20%	\$2,055,490,33	\$2,745,697,02	\$661,378.62
SECTION 2		Allottics of the same			
The Alabama Comm		of Action - 5% Rec			that can be reduced and
still meet our objectiv	es.	Will evaluate the allecti	au program(s) to det	ermine specific services	urat can be reduced and
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	Plan	of Action - 25% Rec	duction of Feder	al Bassints	
The Alabama Commi	unity College System	will evaluate the affecte	d program(s) to dete	ermine specific services	and personnel, if
necessary, that can be Board of Trustees in	e reduced and still m the near future. That	eet our objectives. Our policy will guide proced	System has a reduc ures for any type of	tion in force policy that v	vill be adopted by our
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		and exceptions are server		Control of Control And	
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EBO FORM 15F	son Davis Community C	e Theorem		
AĞENCY NO:	J(2)	viege	(1)	
SECTION 1	Received as % of	Y2016 Federal	Funds	Comparison of
Received	Total State <u>and</u> Federal Budget	Appropriated by Legislature	Expended	Receipts to Appropriation
Total FY2016 Federal Funds \$3,077,507,82		(5)	(*)	<b>(</b> /)
SECTION 2	1	\$3,362,585,13 ****	\$3,077,507,82	(\$285,327.31) 300 (\$285,327.31)
Plan The Alabama Community College System	of Action - 5% Red	luction of Feder	ral Receipts termine specific service	s that can be reduced and
still meet our objectives.				
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	All March 1981	terio de la compansión de	Control of	
The Alabama Community College System	of Action - 25% Res will evaluate the affecte	d program(s) to de	termine specific service	s and personnel, if
necessary, that can be reduced and still in Board of Trustees in the near future. That				will be adopted by our
en e	APPROVED			
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	(1	Use related instruction	s to complete the	form)	•	
EBO FORM 16E AGENCY: AGENCY NO:	Jeffer	son State Community C (2)	ollege	](1)	1	
SECTION 1	govern and the state		Y2016 Federal	Funds	· Managaran	
* .		Received as % of Total State and	Appropriated by		Comparison of Receipts to	
Total FY2016 Federal Funds	(3) \$19,077,673.70	Federal Budget (4) 55%	Legislature (5) \$13,645,591.00	Expended (6) \$20,007,257,85	Appropriation (7) \$5,432,082.70	
SECTION 2	Plan	of Action - 5% Red	luction of Fede	ral Receipts		
	Community Co	化分别处理 经债金 医电流性 电电流 化二氯甲基	valuate the aff	ected program(s)	to determine	
Plan of Action - 25% Reduction of Federal Receipts  The Alabama Community College System will evaluate the affected program(s) to determine specific services and personnel, if necessary, that can be reduced and still meet our objectives. Our System has a reduction in force policy that will be adopted by our Board of Trustees in the near future. That policy will guide procedures for any type of personnel reductions.						
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AGENCY: AGENCY NO: LAWSON STATE COMMUNITY COLLEGE (1)

643 (2)

SECTION 1

	1	Y2016 Federal	Funds	
	Received as % of			Comparison of
Received	Total State and			Receipts to
(3)	Federal Budget (4)	Legislature (5)	Expended (6)	Appropriation (7)
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\$5,570,146.00	14%	\$19,370,853.41	\$5,570,146.00	(\$13,800,707.41)

SECTION 2

Total FY2016 Federal Funds

### Plan of Action - 5% Reduction of Federal Receipts

The Alabama Community College System will evaluate the affected program(s) to determine specific services that can be reduced and still meet our objectives.

### Plan of Action - 25% Reduction of Federal Receipts

The Alabama Community college System will evaluate the affected program(s) to determine specific services and personnel, if necessary, that can be reduced and still meet our objectives. Our System has a reduction in force policy that will be adopted by our Board of Trustees in the near future. That policy will guide procedures for any type of personnel reductions,

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Date

10/28/2016

### STATE OF ALABAMA **FY2016 FEDERAL RECEIPTS AND EXPENDITURES** (Use related instructions to complete the form) EDO PORM 18F Lurieen B. Wallace Community College AGENCY: AGENCY NO: FY2016 Federal Funds SECTION 1 Received as % of Comparison of Total State and Receipts to Appropriated by Appropriation Expended Received Total FY2016 \$5,610,095.59 Federal Funds (\$15,834.09) \$5,610,095.59 \$5,625,729.68 SECTION 2 Plan of Action - 5% Reduction of Federal Receipts The Alabama Community College System will evaluate the affected programs(s) to determine specific services that can be reduced and still meet our objectives Plan of Action - 25% Reduction of Federal Receipts The Alabama Community College System will evaluate the affected program(s) to determine specific services and personnel, if necessary, that can be reduced and still our objectives. Our System has a reduction in force policy that will be adopted by our Board of Trustees in near future. That policy will guide procedures for any type of personnel reductions. Muhrt Riebel Date

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AGENCY:		ON MILITARY INSTIT	UTE:	͡g(1)	
AGENCY NO:		(2)	•		
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SECTION 1			Y2016 Federa	Funds	"江下亚洲东西"。"阿尔
		Received as % of			Comparison of
		Total State and	Appropriated by		Receipts to
	Received	Federal Budget	Legislature	Expended (**)	Appropriation
Total FY2016	(3)	(4)	(5)	(6)	(7)
Federal Funds	\$2,237,742.20	. 29%	\$780,130.65	\$2,237,742.20	\$1,457,611.55
	V2,1201,1712,120		KARLANDAN KARANTA	12 (2) (1) (1) (2) (1) (1) (1) (1) (1) (1) (1) (1) (1) (1	
SECTION 2					
	Plan e	of Action - 5% Red	luction of Fede	eral Receipts	
The Alabama Commu	unity College System	will evaluate the affecte	ed program(s) to d	etermine specific services	that can be reduced and
still meet our objective	es.				
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	Plan o	f Action - 25% Red	duction of Fed	eral Receipts	
The Alabama Commu	inity College System v	will evaluate the affecte	ed program(s) to d	etermine specific services	and personnel, if
necessary, that can be	e reduced and still me	eet our objectives. Our	System has a redi	uction in force policy that	will be adopted by our
Board of Trustees in t	he near future. That r	policy will guide proced	ures for any type o	f personnel reductions.	
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		Agency Head			Date
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EBO FORM 15F AGENCY: AGENCY NO:		st Alabama Community (2)	College	(1)	
SECTION 1		a a sa a sa a sa a	Y2016 Federal	Funds	
		Received as % of		0.000	Comparison of
	Received	Total State <u>and</u> Federal Budget	Appropriated by Legislature	Expended	Receipts to Appropriation
	(3)	(4)	(5)	⟨Ĝ⟩	(7)
Total FY2016 Federal Funds	\$8,204,107.00	47%	\$10,778,950.00	\$7,470,071.00	(\$2,574,843.00)
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SECTION 2	Dian	of Action - 5% Red	luction of Eada	al Receinte	
The Álabama Commu	riais inity College System	will evaluate the affects	ed program(s) to de	termine specific service:	that can be reduced and
still meet our objective		nger i vija vija kantu enegu			
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The Alabama Commu		of Action - 25% Rec		rai Receipts termine specific service:	and personnel, if
necessary that can be	e reduced and still m	reet our objectives. Our	System has a redu	ction in force policy that	will be adopted by our
Board of Trustees in t	he near future. I hat	policy will guide proced	ures for any type of	personnel reductions:	
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(Use related instructions to complete the form)

EBO:FORM 15F	
AGENCY:	Northwest-Shoals Community College (1)
AGENCY NO:	352 (2)

SECTION 1	FY2016 Federal Funds					
	Received	Received as % of Total State <u>and</u> Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation	
	(3)	(4)	(5)	(6)	(7)	
Total FY2016					, ,	
Federal Funds	\$17,018,352.02	68%	\$9,572,441.00	\$17,190,487.87	\$7,445,911,02	

SECTION 2

### Plan of Action - 5% Reduction of Federal Receipts

The Alabama Community College System will evaluate the affected program(s) to determine specific services that can be reduced and still meet our objectives.

Plan of Action - 25% Reduction of Federal Receipts
The Alabama Community College System will evaluate the affected program(s) to determine specific services and personnel, if necessary, that can be reduced and still meet our objectives. Our System has a reduction in force policy that will be adopted by our Board of Trustees in the near future. That policy will guide procedures for any type of personnel reductions.

EBO FORM 15F	Ä.				
AGENCY:		d State Technical Colle	ge	](1)	
AGENCY NO:		(2)			
SECTION 1			Y2016 Federal	Funds	
		Received as % of			Comparison of
	Received	Total State <u>and</u> Federal Budget	Appropriated by Legislature	Expended	Receipts to Appropriation
	(3)	(4)	(5)	(6)	(7)
Total FY2016 Federal Funds	\$1,834,283.12	27%	\$1,371,909.69	\$1,834,283.12	\$462,373.43
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SECTION 2	Plan	of Action - 5% Red	luction of Fede	ral Receipts	
The Alabama Comm still meet our objectiv	unity College System				s that can be reduced and
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		of Action - 25% Red			
The Alabama Commi	unity College System oe reduced and still m	will evaluate the affects eet our objectives. Our	ed program(s) to de System has a redu	etermine specific service action in force policy that	s and personnel, if will be adopted by our
				f personnel reductions.	
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AGENCY: AGENCY NO:	Sheltor (	State Community Co 2)	llege (	1)	
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SECTION 1		and the second s	Y2016 Federal F	unds	
		Received as % of Total State and	Appropriated by	nigerings (america)	Comparison of Receipts to
	Received	Federal Budget	Legislature	Expended	Appropriation
Total FY2016	(3) (%) (3) (3) (3) (4) (4)	<b>(4)</b>	( <b>5)</b> (8) - (6) - (3) - (4)	<b>(8)</b> Lagina Shekimatan sa	(7) _************************************
Federal Funds	\$11,123,712.26	33%	\$14,731,425.61	\$11,723,201.95	(\$3,607,713.35)
SECTION 2					
5251.511.2	Plan o	f Action - 5% Red	uction of Federa	al Receipts	
	unity College System w				s that can be reduced and
still meet our objectiv	es				
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September 1985 September 1985 September 1985		Action - 25% Rec			See Consider and Constitution
necessary, that can b	unity College System we be reduced and still me	rill evaluate the affecte et our objectives. Our	ed program(s) to dete System has a reduct	ermine specific service tion in force policy that	s and personnel, if will be adopted by our
Board of Trustees in	the near future. That po	olicy will guide procedi	ures for any type of p	personnel reductions.	
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EBO FORM 15F AGENCY: AGENCY NO:	Sn	ead State Community Co [(2)	illege	(1)	
SECTION 1		er Merchen i Grundsstrum in \$25, Se 1887 in Dec Michell Schem	FY2016 Federal	Funds · · · · · · · · · · · · · · · · · · ·	
	Received	Received as % of Total State <u>and</u> Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
Total FY2016 Federal Funds	(3) \$8,662,834.70	(4) 53%	(5) \$8,629,692.75	(6) \$8,753,333.92	(7) \$33,141.95
SECTION 2		n of Action - 5% Red			that can be reduced and
still meet our objectiv		m will evaluate the affect	en program(s) to de	Rermine specific services	that can be reduced and
Paras (majaka salis gama) Syriya kakazi salis katilok	Plar	of Action - 25% Re	duction of Fede	ral Receipts	e ja ser konsuler er egyelek elkel Militariotek ellek egyelősíttes sz
necessary, that can b	unity College Syste on reduced and still	m will evaluate the affect	ed program(s) to de r System has a redu	termine specific services etion in force policy that	and personnel, if will be adopted by our
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		Agency Head			Date

EBOFORM 18F AGENCY: AGENCY NO:		Union State Communit	y College	(1)	
SECTION 1	g entragrange solet		Y2016 Federal	Funds	
	Received (3)	Received as % of Total State <u>and</u> Federal Budget (4)	Appropriated by Legislature (5)	Expended (6)	Comparison of Receipts to Appropriation (7)
Total FY2016	ίο,	\$ *** <b>3</b>	(0)	(0)	(*)
Federal Funds	\$15,894,936.14	63%	\$12,493,250.32	\$15,880,831.38	\$3,401,685.82
SECTION 2					
SECTION 2	Plan	of Action - 5% Red	luction of Feder	ral Receipts	
The Alabama Commu	inity College System				that can be reduced and
still meet our objective	es.				
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	Plan	of Action - 25% Re	duction of Fede	ral Receints	
necessary, that can be	inity College System e reduced and still m	will evaluate the affects	ed program(s) to de System has a redu	termine specific services	and personnel, if will be adopted by our
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EBO FORM (FF.::AGENCY: AGENCY NO:		im State Community C (2)	iallege	](1)	
SECTION 1		Received as % of	FY2016 Federal	Funds	Comparison of
	Received (3)	Total State and Federal Budget (4)	Appropriated by Legislature (5)	Expended (6)	Receipts to Appropriation (7)
Total FY2016 Federal Funds	\$6,419,002.00	42%	\$9,240,749.00	\$6,419,002.00	(\$2,821,747.00)
SECTION 2					
The Alabama Commu	inity College System	of Action - 5% Rec will evaluate the affecte			s that can be reduced and
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	Plan o	of Action - 25% Rec	duction of Fede	ral Receipts	
necessary, that can be	inity College System, e reduced and still m	will evaluate the affecte	ed program(s) to de System has a redu	termine specific services ction in force policy that	s and personnel, if will be adopted by our
				<u>.</u>	
		APPROVED  Agency-Head	ell		10)37/16 Date

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AGENCY: GEORGE C WALLACE COMMUNITY COLLEGE AGENCY NO: (2)	"(1)
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FY2016 Federal Funds				
Received	Received as % of Total State <u>and</u> Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
(3)	(4)	(5)	(6)	(7)
\$13,065,050.00	43%	\$17,956,552,00	\$14.238.025.00	(\$4,891,502,00)
	(3)	Received as % of Total State and Federal Budget (3) (4)	Received as % of Total State and Received Federal Budget Legislature (3)	Received as % of Total State and Appropriated by Federal Budget Legislature Expended (3) (4) (5) (6)

SECTION 2

### Plan of Action - 5% Reduction of Federal Receipts

The Alabama Community College System will evaluate the affected program(s) to determine specific services that can be reduced and still meet our objectives.

### Plan of Action - 25% Reduction of Federal Receipts

The Alabama Community College System will evaluate the affected program(s) to determine specific services and personnel, if necessary, that can be reduced and still meet our objectives. Our System has a reduction in force policy that will be adopted by our Board of Trustees in the near future. That policy will guide procedures for any type of personnel reductions.

Agency Head

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	FY2016 F	EDERAL RECE	EIPTS AND EX	KPENDITURES	
	(U	se related instruction	ns to complete the	form)	
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EBO FORM 15F				3	
AGENCY: AGENCY NO:	Wallace State Community College- Hanceville (1)				
AGENCT NO:		£π.t			
	2. 5. 11		FY2016 Federal		
SECTION 1	27.37.48 27.37.48	AND SECURITION OF THE SECURITI	r 1.2010 rederai	runas	
		Received as % of Total State and	Appropriated by		Comparison of Receipts to
	Received	Federal Budget	Legislature	Expended	Appropriation
	(3)	(4)	(5)	(6)	(7)
Total FY2016		***			
Federal Funds	\$20,633,492.27	60%	\$14,910,757.96	\$23,895,702.64	\$5,722,734.31
SECTION 2					
	Plan e	of Action - 5% Rec	luction of Feder	ral Receipts	
	unity College System				es that can be reduced
and still meet our obj	ectives.				
		•			
	Plan o	f Action - 25% Red	duction of Fede	ral Receipts	
The Alabama Commi				termine specific servic	es and personnel, if
					it will be adopted by our
Board of Trustees in t	the near future. That	policy will guide proced	lures for any type of	f personnel reductions.	
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EBO FORM 15F	
AGENCY:	SEORGE CORLEY WALLACE STATE COMMUNITY COLLEGI(1)
AGENCY NO:	[4]

SECTION 1	um reside sombe forest ser	F	Y2016 Federal	Funds	
	Particular Control	Received as % of Total State <u>and</u>	Appropriated by		Comparison of Receipts to
	Received	Federal Budget	Legislature	Expended	Appropriation
	(3)	(4)	(5)	(₿)	(7)
Total FY2016			,	,	
Federal Funds	\$7,703,395.00	48%	\$9,312,591,00	\$7,703,395,00	(\$1,609,196,00)
SECTION 2					

#### Plan of Action - 5% Reduction of Federal Receipts

The Alabama Community College System will evaluate the affected program(s) to determine specific services that can be reduced and still meet our objectives.

#### Plan of Action - 25% Reduction of Federal Receipts

The Alabama Community College System will evaluate the affected program(s) to determine specific services and personnel, if necessary, that can be reduced and still meet our objectives. Our System has a reduction in force policy that will be adopted by our Board of Trustees in the near future. That policy will guide procedures for any type of personnel reductions.

**APPROVED** 

# COMMUNITY COLLEGE SYSTEM AND POSTSECONDARY EDUCATION

(End)

(Use related instructions to complete the form)

EBO FORM 15F			
AGENCY:		Alabama State University	(1)
AGENCY NO:	505	(2)	

SECTION 1	FY2016 Federal Funds				
	Received	Received as % of Total State <u>and</u> Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
	(3)	(4)	(5)	(6)	(7)
Total FY2016			''	, ,	
Federal Funds	\$76,209,203.00	37%	\$0.00	\$76,209,203,00	\$76,209,203.00

#### SECTION 2

#### Plan of Action - 5% Reduction of Federal Receipts

The University would have to recover release-time from our productive research faculty. This will reduce the time devoted to critical research. In addition, research and training will be severly compromised because the university will not be able to continue training Graduate Assistants. The maintenance of research equipment will also be compromised. Current research will have to be curtailed.

#### Plan of Action - 25% Reduction of Federal Receipts

The University would have to recover release-time from our productive research faculty. This will reduce the time devoted to critical research. In addition, research and training will be severly compromised because the university will not be able to continue training Graduate Assistants. The maintenance of research equipment will also be compromised. Current research will have to be curtailed.

APPROVED 10/31/16
Agency Head Date

	(L	Ise related instruction	is to complete the	form)	
EBO FORM 15F				_	
AGENCY: AGENCY NO:	Alabama A	Alcoholic Beverage Con	trol Board	(1)	
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SECTION 1	2012/06/05/05/05/05/05	Paris color composer composer conscionario	FY2016 Federal	Funds	
		Received as % of Total State and	Appropriated by		Comparison of Receipts to
	Received	Federal Budget	Legislature	Expended	Appropriation
Total FY2016	(3) (3)	(4)	( <b>5</b> )	(6)	(7)
Federal Funds	\$0.00	0%	\$0,00	\$0.00	\$0.00
SECTION 2					
	Plan	of Action - 5% Rec	luction of Fede	ral Receipts	
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	Plan o	of Action - 25% Re	duction of Fede	ral Receipts	
No federal funds rece	ived.				
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	Lundqueen	Tin	An-		10/27/2016
	š.	Agency Head			Date

(Use related instructions to complete the form)

EBO FORM 15F	
AGENCY:	Alabama Department of Archives and History (1)
AGENCY NO:	023 (2)

SECTION 1		F	Y2016 Federal	Funds	
		Received as % of Total State and	Appropriated by		Comparison of Receipts to
	Received	Federal Budget	Legislature	Expended	Appropriation
Total FY2016	(3)	(4)	(5)	(6)	(7)
Federal Funds	\$32,500.00	1%	\$39,760,00	\$39,760:00	(\$7,260,00)

SECTION 2

#### Plan of Action - 5% Reduction of Federal Receipts

These federal funds are a competitive grant received from the National Historical Publications and Records Commission, the grantmaking unit of the National Archives and Records Administration. As a competitive grant, the award is not automatically recurring and is not received every year. The Alabama State Historical Records Advisory Board (SHRAB) uses the funds to award re-grants to support improvements to local records preservation programs in libraries, historical societies, and local governments throughout Alabama. Although small, ranging from a few hundred to a few thousand dollars each, these re-grants can make a significant impact on a community's ability to care for its local history. A five percent reduction would reduce the amount of support made available to communities: The SHRAB would likely reduce the number of awards by a corresponding amount.

#### Plan of Action - 25% Reduction of Federal Receipts

A 25 percent reduction would prompt our agency to evaluate whether a federal grant worth in the range of \$20,000 is worth the administrative burden required to apply for, receive, and redistribute the funds. Already, our agency opted not to seek this grant in FY17 because we will be receiving a separate grant to support work on state electronic records management. At a minimum, a reduction of 25 percent would dramatically reduce the effectiveness of the federal funds in Alabama's local communities.

#### APPROVED

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Steve Murray			**************************************

Agency Head

Date

EBO FORM 15F AGENCY: AGENCY NO:	Alaba 304	ma State Council on the	e Arts	1)	
SECTION 1			FY2016 Federal I	-unds	
	Received:	Received as % of Total State and Federal Budget (4)	Appropriated by Legislature (5)	Expended (6)	Comparison of Peceipts to Appropriation (7)
Total FY2016 Federal Funds	\$743,800,00	15%	\$0.00	\$743,800.00	\$743,800.00
SECTION 2		of Action - 5% Rec		al Receipts	statewide through a rea
				allable to re-grant will be	
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Application of the property of the con-	Plan o	of Action - 25% Re	duction of Feder	al Receipts	A. J. States of the state of th
				is to promote the arts s vallable to re-grant will t	
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	į	APPROVED  Albert B, Head, Execut	ive Director		9/23/2016
	,	Agency Head			Date

EBO FORM 18F AGENCY: AGENCY NO:		nz Athlete Agents Com (2)	mission (	1)	
SECTION 1			FY2016 Federal F	unds	ger klest og klestationer og får og e
	Received	Received as % of Total State and Faderal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
Total FY2016 Federal Funds	( <b>3</b> )	4		(6)	
SECTION 5	\$6.00	\$0.00	\$0.00	\$0.00 Sector 18 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	\$0.00
This agency receive	Plañ d no Federal funds di	of Action - 5% Re iring FY 2016.	duction of Federa	al Receipts	nde voerel en de proposition de la communicación de la communicación de la communicación de la communicación d
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				general de la companya de la company	
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This agency receive		of Action - 25% Re uring FY 2018.	duction of Feder	al Receipts	
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		Agency (Fead	M.Me.l)		10/31/16 Date
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EBO FORM 15F		•			
AGENCY:	Offic	e of the Attorney Geni	eral	(1)	
AGENCY NO:	027	(2)	Marifel <sup>†</sup> -Starfe		
SECTION 1			Y2016 Federal	Funds	
		Received as % of		and are seen on the	Comparison of
		Total State <u>and</u> Federal Budget	Appropriated by		Receipts to
	Received	(4)** ·	Legislature (5)	Expended (6)	Appropriation
Total FY2016					, <b>(7)</b> - '
Federal Funds	\$1,160,705.80	4%	\$1,415,000.00	\$1,095,177.36	(\$254,294,20)
SECTION 2	Dian .	of Action - 5% Rec	luction of Eado	unt Dissilate	
A 5% reduction would					ld be impacts but probably
not at the staffing leve	el. Travel and training	expenses would grea	tly decrease. In ad	dition, we would not look	k to replace vehicles that
are getting older with				ng cuts could be absord	
required match.			植物产品 化物物	Physica (Chile	The state of the s
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•		f Action - 25% Red			
A 25% reduction would	d result in a decrease	of \$290,176.45 in Fed	deral Funds. With a	i cut this size in funding,	the Medicald Fraud
Control Unit would ha	ve to be cut by 3 emp	loyees. This would re	sult in a 30% decre	ase to staffing and impa ude the salaries and frin	ct missions critical in the
one attorney. In additi	on, travel expenses v	vould be greatly reduc	ed limiting the oppo	ortunities for any training	ges for two agents and for the existing staff
Finally, no vehicle with	n hìgh mileage would	be replaced as in year	s past	angering dayleti kalik	
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		Agency Head		Ciar a hin milif	18/32/16
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### STATE OF ALABAMA **FY2016 FEDERAL RECEIPTS AND EXPENDITURES** (Use related instructions to complete the form) EBO FORM 15F AGENCY: State Auditor's Office (1) AGENCY NO: 028 SECTION 1 FY2016 Federal Funds Received as % of Comparison of Total State and Appropriated by Receipts to Received Federal Budget Legislature Expended Appropriation (3) (5) (6) (7) Total FY2016 Federal Funds \$0.00 0% \$0.00 \$0.00 \$0.00 SECTION 2 Plan of Action - 5% Reduction of Federal Receipts Plan of Action - 25% Reduction of Federal Receipts

Agency Head

10/24/2016

Date

	(U	ise related instruction	is to complete the	form)	
EBO FORM 15F AGENCY:	Alaban	na State Banking Depa	rtment	(1)	
AGENCY NO:		(2)	_		
SECTION 1			FY2016 Federal	Funds	
	Received	Received as % of Total State <u>and</u> Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
	(3)	(4)	(\$)	(8)	(7)
Total FY2016			1		
Federal Funds	\$0.00	0%	\$0.00	\$0.00	\$0.00
SECTION 2					
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	Plan	of Action - 25% Re	eduction of Fede	eral Receipts	
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		Make	MILI		9/26/2016
		Agency Head	,		Date

(Use related instructions to complete the form)

EBO FORM 15F
AGENCY:
ACENCY NO

	State	Bar Association		(4)
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305	(2)			

SECT	ION	1

		Y2016 Federal	Funds	eren er
	Received as % of			Comparison of
Received	Total State <u>and:</u> Federal Budget	Appropriated by Legislature	Expended	Receipts to Appropriation
(3)	(4)	(5)	(6)	(7)
\$0.00	0%	\$0.00	\$0.00	\$0.00

SECTION 2

Total FY2016 Federal Funds

Plan of Action - 5% Reduction of Federal Receipts

Plan of Action - 25% Reduction of Federal Receipts

APPROVED :

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II/N/2116

Agency Head

Date

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AGENCY: AGENCY NO:	073	ADCANP (2)	(1	)	
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SECTION 1			Y2016 Federal F	unds	
		Received as % of			Comparison of
	The state of the s	Total State <u>and</u>	Appropriated by	historia e de la companio	Receipts to
	Received (3)	Federal Budget (4)	Legislature (5)	Expended (6)	Appropriation (7)
Total FY2016			(0)		(7)
Federal Funds	\$453,498,00	01%	\$453,498.00	\$453,498,00	\$0.00
SECTION 2					
0.0110N 2	Plan	of Action - 5% Rec	luction of Federa	l Receipts	
	NCOMMUNITY-BAS	ED CHILD ABUSE PR	EVENTION (CBCAP)	FEDERAL FUNDING	WOULD REDUCE THE
NUMBER OF PROGR	RAMS THE AGENCY	COULD FUND BY AF	PROXIMATELY ONE	PROGRAM	
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_	Plan o	of Action - 25% Red	duction of Federa	l Receipts	And the second second
	N COMMUNITY-BA	SED CHILD ABUSE PR	REVENTION (CBCAP	) FEDERAL FUNDIN	G WOULD REDUCE THE
NUMBER OF PROGE	RAMS THE AGENCY	COULD FUND BY AP	PROXIMATELY FIVE	PROGRAMS	Contractor Season
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	<u> </u>	Agency Head			Date 10/6/2016

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EBO FORM 15F AGENCY: AGENCY NO:		idren Serviœs Facilitat (2)	llon	(1)	
SECTION 1		<del>and the second desired of the second of the</del>	FY2016 Federal	Funds.	
	Received	Received as % of Total State <u>and</u> Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
Total FY2016 Federal Funds	(3)	(4)	(5)	(6)	(7)
SECTION 2	\$0.00	0%	\$0.00	\$0.00	\$0.00
SECTION 2	Plan	of Action - 5% Red	duction of Feder	al Receipts	
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	m .		N/A		
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	Plano	f Action - 25% Re	duction of Fode	ral Pecainte	e de la Company de la comp Notation de la company de
	right O	r Action - 20% ive	anction of Leas	tai třeocihra	
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	Province of the state of the st	Donn	y Alla	ini	10/4/16
	••	Ágency Head			Date

(Use related instructions to complete the form)

EBO FORM 15F AGENCY:

Choctawhatchee, Pea and Yellow Rivers Watershed Management Authority

AGENCY NO:

356 (2)

ECTION 1	FY2016 Federal Funds						
Į.	Received	Received as % of Total State <u>and</u> Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation		
<u> </u>	(3)	(4)	(5)	(6)	(7)		
Total FY2016		i					
Federal Funds	\$0.00	0%	\$10,000.00	\$0.00	(\$10,000.00)		

SECTION 2

Plan of Action - 5% Reduction of Federal Receipts

Plan of Action - 25% Reduction of Federal Receipts

Date

10/24/2016

	(	Jse related instruction	s to complete the	e form)	•
EBO FORM 16F1			······································	7	
AGENCY: AGENCY NO:	933	Court of Civil Appeals (2)		_] <b>(1)</b>	
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SECTION 1			NEW PERIOR	<b>Fands</b>	
	Received	The wides you are a coral successful success	Appropriated by the Logistanian	Exerces	Receipts to
	(3)	(4)	(5)	(6)	(7)
Total FY2016 Federal Funds	\$0.00	0%	\$0.00	\$0.00	\$0,00
SECTION 2	<u> </u>				/ <u>.</u>
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Agency Head

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EBO FORM 15F					
AGENCY:		na Department of Com	merce	(1)	
AGENCY NO:	007	(2)			
SECTION 1			FY2016 Federal	Funds	
		Received as % of	T		Canada a de la compansión de la compansi
	Received	Total State and Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
	(3)	(4)	(5)	(6)	(7)
Total FY2016	ι,	1.72	1~,	\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\	111
Federal Funds	\$39,383,598.00	. 39%	\$42,292,183.00	\$39,167,374.00	(\$2,908,585.00)
	***************************************		Ψ42,232,100,00	Ψ05,101,074.00	(ψε,900,000.00)
SECTION 2					
	Plan	of Action - 5% Red	duction of Feder	al Receipts	
A reduction of 5 perce	ent in Federal funding	for Commerce. Work	force Development D	Division would not require	and "action plan" as our
limited administrative	funds are managed i	in regard to staff levels	and other operations	al costs to remain consta	nt with minor reductions
in our Federal workfor	ce funding levels. T	he Business Developm	nent Division section	International Trade would	d reduce the number of
trade guests that could	d attend an internation	onal trade mission by o	ne or two people.	•,	
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		of Action - 25% Re			
A reduction of 25 perc	ent in Federal fundin	g for Commerce, Worl	oforce Development	Division would necessita	te limited travel by staff,
a treeze on niring, and	i likely staπ reduction	is- particularly for posit	ions that are vacated	l by retirement(s) or staff	transfers to other
trade guest travel, and	iss Development Div	ision section internatio	nai i rade would redi	uire limiting international	travel by staff, reduce
trade guest travel, and	Carloci international	Rade missions.			
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		Agency Head		")	ate
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(Use related instructions to complete the form)

EBO FORM 15F	
AGENCY:	Alabama Department of Conservation and Natural Resources (1)
ACENCY NO.	004 (/2)

SECTION 1			Y2016 Federal	Funds	The state of the s
		Received as % of Total State and	Appropriated by		Comparison of Receipts to
	Received (3)	Federal Budget (4)	Legislature (5)	Expended (6)	Appropriation (7)
Total FY2016	(5)		(5)	(0)	(,,
Federal Funds	\$45,605,303.10	34%	<b>\$4</b> 6,449,897.63	\$46,449,897.63	(\$844,594,63)
			AND DESCRIPTION OF THE PERSON		

#### SECTION 2

#### Plan of Action - 5% Reduction of Federal Receipts

Predicting an impact of 5% is not possible at this time. The terms of each grant vary in match percentage and who provides the match. If the Grant is pass thru funds then the impact would be minimal to DCNR. If the Grant was 100% federal and paid for salaries the impact could result in laying off personnel or reducing services at DCNR.

#### Plan of Action - 25% Reduction of Federal Receipts

Predicting the impact of a 25% reduction is easier. Conservation services across the state would be scalled back to a level that matches available funding, particularly given that DCNR receives no General Fund appropriation.. The specific programs and direct impact is impossible to predict at this time. However, We could expect an economic impact of \$10 to \$20million depending upon who was providing the match.

		(Use related instruction	is to complete the f	form)	
EBO FORM 15F AGENCY: AGENCY NO:	ALABAMA CON	STRUCTION RECRUITM	ENT INSTITUTE :	<sup>1</sup> (1)	
SECTION 1	Received	Received as % of Total State <u>and</u> Federal Budget	Appropriated by	Expended	Comparison of Receipts to Appropriation
Total FY2016 Federal Funds	(3) \$0.00	(4) 0%	(5) \$0.00	(6) \$0.00	(7) \$0.00
SECTION 2	Die	of Action 59/ Doc		al Descripto	Senson entractivativa en en
	Plat	n of Action - 5% Rec	uction of reder	ai Receipts	
	Plan	of Action - 25% Re	duction of Fede	ral Receipts	
				man menanting to the control of the	
		APPROVED			
		JASON C PHELPS Agency Head			10/27/16 Date

EBO FORM 15F	ş		na maa na n	•	
AGENCY: AGENCY NO:		epartment of Correction (2)	ons	[(1)	
		•			
<u> </u>	BE TO THE SERVEY OF THE CONTROL OF T	Languer & money and second			
SECTION 1		Received as % of	FY2016 Federal		Comparison of
	Received	Total State <u>and</u> Federal Budget	Appropriated by		Receipts to
	(3)	(4)	Legislature (១)	Expended (6)	Appropriation (7)
Total FY2016 Federal Funds	\$550,057.01	0.1%	\$460,000.00	\$550,057.01	\$90,057.01
	\$000,007,01	U. 170	3400,000,00	\$00,000,003	\$90,024,01
SECTIONZ	DI	i de Mareta de Legis en d	and the same		- Common Common Company Common
A 5% reduction in Fe	Fian deral Receipts (or \$2	of Action - 5% Re 7,503) would result in	iduction of Fede no change in our Pia	rai Receipts in of Action:	
		왕 경기를 가는 것으로 (*) - 발 경기 전 (*) 경기			
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				tija ide taatile jaji. Hali liit aan total sale	
and diffusions a	aran menerakan	anegrapous actions	engage engage (1)	racione reservable	miller state in the presentation
	Plan	of Action - 25% Re	eduction of Fede	ral Receipts	
A 25% reduction in F	ederal Receipts (or \$	(37,514) would result	in no change in our l	Plan of Action.	
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<u> </u>		e i i e e e e e e e e e e e e e e e e e	amendari da		4 - 1 R
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	· Sacrater	APPROVED	MDhi		La fair tre
	nomen,	Agency Hear	سلام ل الراج		10/26/16 Date

(Use related instructions to complete the form)

EBO FORM 15F	
AGENCY:	Alabama Crime Victims' Compensation Commission (1)
AGENCY NO:	074 (2)

SECTION 1	FY2016 Federal Funds						
	10.00	Received as % of		nama manarating pada	Comparison of		
		Total State and	Appropriated by		Receipts to		
	Received	Federal Budget	Legislature	Expended	Appropriation		
	(3)	(4)	(5)	(6)	(7)		
Total FY2016	Sent a service out of the contract						
Federal Funds	\$1,116,000.00	0%	\$0.00	\$1,116,000.00	\$1,116,000.00		

#### SECTION 2

#### Plan of Action - 5% Reduction of Federal Receipts

The Commission does not receive monies from the General Fund or Education Trustfund. The appropriation to the Commission from the Legislature goes directly to the Victims of Crime and Leniency (VOCAL). Federal funds that the Commission receives come via a formula grant provided by the Department of Justice. Office of Victims of Crimes. If there were a 5% reduction in federal receipts, the Commission would reduce in-state travel, out-of state travel, and other equipment purchases to a bare minimum to ensure there was no reduction of expenditures for victims and the entities who provide goods and services to them.

#### Plan of Action - 25% Reduction of Federal Receipts

If there were a reduction of 25% of federal funds, the Commission would employ measures to stream-line administrative expenses. Specifically, purchase of supplies, and equipment would be reduced. Deferred maintenance would be considered and employed when applicable. A couple of the Commission's automobiles are getting within the age where state directives indicate they should be replaced. However, automobile purchases would be deferred to ensure that the Commission used even less funds in order to accommodate victims and those who provide goods and services to them and to make sure they are not impacted.

#### **APPROVED**

	10/25/2016
Carrie T. Jones	10/05/0010

Agency Head

Date

	. (0	se related instruction	s to complete the	form)	
EBO FORM 15F AGENCY: AGENCY NO:	034 C	ourt of Criminal Appeal (2)	S	](1)	
SECTION 1			Y2016 Federal	Funds 1	
	Received	Received as % of Total State and Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
Total FY2016 Federal Funds	(3) \$0.00	(4) 0%	(5) \$0.00	(6) \$0.00	(7) \$0.00
SECTION 2  Not applicable to Court		of Action - 5% Red	luction of Fede	ral Receipts	
·			:	:	
•	•				
	Plan c	of Action - 25% Rec	duction of Fede	eral Receipts	34
Not applicable to Court	of Criminal Appeals	<b>;</b>	·		
		•	1.		
		APPROVED Agency Head	Mtchell		10/26/16 Date

AGENCY NO: 560 (2)  SECTION 1 FY2016 Federal Funds  Received as % of Total State and Appropriated by Received Appropriation (3) (4) (5) (6) (7)  Total FY2016 Federal Funds  Total FY2016 Federal Funds  \$185,193.00 \$100% \$185,193.00 \$228,000,00 \$0.00	EBO FORM 15F	DOAD		Zalandi Donas Sandan Grand (4)		
FY2016 Federal Funds    Received as % of Total State and Received Federal Budget   Receipts to Appropriated by Receipts to Appropriation (5) (6) (6) (7)   Total FY2016   Federal Funds   S185,193.00   \$100%   \$185,193.00   \$228,600.00   \$0.00	AGENCY: AGENCY NO:			rds BU	·	
Received as % of Total State and Federal Budget   Legistative   Expended   Appropriated by Legistative   Legista		Province of the Control of the Contr				
Received as % of Total State and Federal Budget   Legistative   Expended   Appropriated by Legistative   Legista						
Plan of Action - 25% Reduction of Federal Receipts  With a 25% reduction, we would have to cancel the funds for 7.73 students:  APPROVED  Received Federal Budgest Legislature (6) (6) (7)  Total FY2016  \$ \$185,193.00 \$ \$185,193.00 \$ \$228,000.00 \$ \$0.00  \$ \$228,000.00 \$ \$0.00  \$ \$228,000.00 \$ \$0.00  \$ \$228,000.00 \$ \$0.00  \$ \$228,000.00 \$ \$0.00  \$ \$228,000.00 \$ \$0.00  \$ \$228,000.00 \$ \$0.00  \$ \$228,000.00 \$ \$0.00  \$ \$228,000.00 \$ \$0.00  \$ \$228,000.00 \$ \$0.00  \$ \$228,000.00 \$ \$0.00  \$ \$228,000.00 \$ \$0.00  \$ \$228,000.00 \$ \$0.00  \$ \$228,000.00 \$ \$0.00  \$ \$228,000.00 \$ \$0.00  \$ \$228,000.00 \$ \$0.00  \$ \$228,000.00 \$ \$0.00  \$ \$228,000.00 \$ \$0.00  \$ \$228,000.00 \$ \$0.00  \$ \$228,000.00 \$ \$0.00  \$ \$228,000.00 \$ \$0.00  \$ \$228,000.00 \$ \$0.00  \$ \$228,000.00 \$ \$0.00  \$ \$228,000.00 \$ \$0.00  \$ \$228,000.00 \$ \$0.00  \$ \$228,000.00 \$ \$0.00  \$ \$228,000.00 \$ \$0.00  \$ \$228,000.00 \$ \$0.00  \$ \$228,000.00 \$ \$0.00  \$ \$228,000.00 \$ \$0.00  \$ \$228,000.00 \$ \$0.00  \$ \$228,000.00 \$ \$0.00  \$ \$228,000.00 \$ \$0.00  \$ \$228,000.00 \$ \$0.00  \$ \$228,000.00 \$ \$0.00  \$ \$228,000.00 \$ \$ \$0.00  \$ \$228,000.00 \$ \$ \$0.00  \$ \$228,000.00 \$ \$ \$0.00  \$ \$228,000.00 \$ \$ \$0.00  \$ \$228,000.00 \$ \$ \$0.00  \$ \$228,000.00 \$ \$ \$ \$0.00  \$ \$228,000.00 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	SECTION 1		F	Y2016 Federal Fu	inds	
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With a 25% reduction, we would have to cancel the funds for 7.71 students.  APPROVED  Rachael M Anderson  10/26/2016				rangering Barre		
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With a 25% reduction, we would have to cancel the funds for 7.71 students.  APPROVED  Rachael M Anderson  10/26/2016		Plan	of Action - 25% Rec	duction of Federa	l Receints	
Rachael M. Anderson 10/26/2016	With a 25% reduction					
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(Use related instructions to complete the form)

EBO FORM 15F
AGENCY:
AGENCY NO:

	Dis	trict Attorneys	(1)
056	(2)		

SECTION 1	ı
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SECTION 1			Y2016 Federal	Funds -	
		Received as % of		2015 77256 2 PAR SE	Comparison of
		Total State and	Appropriated by		Receipts to
	Received	Federal Büdget	Legislature	Expended	Appropriation
	(3)	(4)	(5)	(6)	(7)
Total FY2016					
Federal Funds	\$2,710,634.00	3%	\$2,710,634.00	\$2,710,634.00	\$0.00

#### SECTION 2

#### Plan of Action - 5% Reduction of Federal Receipts

All grants receive in number 3 have ended and are currently being closed out. District Attorneys have applied for these grants for FY 2017 and are hopeful that they will receive them again.

#### Plan of Action - 25% Reduction of Federal Receipts

All grants receive in number 3 have ended and are currently being closed out. District Attorneys have applied for these grants for FY 2017 and are hopeful that they will receive them again.

\*\*\* The types of grants received are various and are awarded through ADECA, county commissions, and municipalities. The majority of these grants are to assist with domestic violence and drug enforcement. A reduction of 25% would mean prosecutors/personnel layoffs and the district attorneys inability to provide necessary services to domestic violence victims and drug enforcement.

> APPŖŐYĘB 10/31/2016 Date

(Use related instructions to complete the form)

EBO FORM 15F
AGENCY:
AGENCY NO:

barna Drycleaning Environmental Response Trust Advisory Bo (1)

SECTION 1	Bulletine god 11. or 14. de 11. de 12. Bulletine sent por la company (18.8%)	en tip (p. 1. de la 1	Y2016 Federal	Funds:	
	Received	Received as % of Total State <u>and</u> Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
	(3)	(4)	(5)	(6)	(7)
Total FY2016	r ,,				
Federal Funds	\$0.00	1.00			\$0.00
SECTION 2					•

Plan of Action - 5% Reduction of Federal Receipts

Plan of Action - 25% Reduction of Federal Receipts

EBO FORM 15F AGENCY: AGENCY NO:	.079×	arly Childhood Educatio	on .	(1)	
SECTION 4			FY2016 Federal	Funda	
SECTION 1		Received as % of	12016 Federal	Funas	Companion
	a description	Total State and	Appropriated by	No Astronomics	Comparison of Receipts to
	Received (3)	Federal Budget	Legislature	Expended	Appropriation
Total FY2016	(3)	(4)	(5)	(6)	(7)
Federal Funds	\$33,776,395.00	36%	\$28,898,000.00	\$18,329,023.00	\$4,878,395.00
SECTION 2					
200000000000000000000000000000000000000	Plan	of Action - 5% Rec	duction of Feder	al Receipts	
We consider all feder reduced.	ral funds as condition	nal funds and have stro	ng sustainability plai	ns with state funds in the	event federal funding is:
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	Plan	of Action - 25% Re	duction of Fede	ral Receipts	
We consider all feder reduced.	al funds as condition	nal funds and have stroi	ng sustainability plar	ns with state funds in the	event federal funding is
reduced.					
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		Jeana Ross, Secretary			9/30/2016
		Agency Head	art need zhisheu menniñ Nijel Vijsje (3300)	zcanicina essenda problem essentiales	Date

EBO FORM 15F AGENCY:		ADECA		(4)	
AGENCY NO:	066	7.71471 VON. 1201 A COST VITA STORY LANGE NO. 12	***************************************	(1)	
		. · ·			
SECTION 1			Y2016 Federal	Funds	
		Received as % of	\$400 Sept. 1884		Comparison of
		Total State <u>and</u>	Appropriated by		Receipts to
	Received (3)	Federal Budget (4)	Legislature (5)	Expended (6)	Appropriation (7)
Total FY2016			(4)	(4)	
Federal Funds	\$127,992,540.00	59%	\$192,285,868.00	\$129,737,266.00	(\$64,293,328,00)
SECTION 2					and the second s
	Plan	of Action - 5% Red	luction of Feder	al Receipts	
Reductions in federa	i receipts not only affi	ect our department but	the State of Alabam	a. The majority of our f	ederal receipts are
costs would be appro-	ibgrantees to assist w	ith vital programs for o	ur citizens. The am	ount related to ADEGA:	administrative/operating s reduction would result
in reduced travel and	i not replacing staff di	ue to retirements or trai	isfers	eo lederal programa, mi	a reduction would result
and the second second					
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As stated above, the	majority of our federa	i receipts are passed the	rrough to subgrante	es to assist with vital pr \$2 million based on FY	ograms for our citizens.
the affected federal p	rograms, this would r	esult in travel reduction	s, a hiring freeze fo	r program and support s	taff, and not replacing
staff due to retiremen	it or transfers out of th	ne department. This wo	ould be detrimental t	or our department due l	o our federal mandates
to monitor and overs	ee mese programs.				and the second
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	appropriate Control (1986)				
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	J.	ATTITUTE ASSESSMENT		UOBL	UMANIL .

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EBO FORM 15F AGENCY: AGENCY NO:		e Department of Educa (2)	ation	(1)	
SECTION 1			FY2016 Federal	Funds	
	Received:	Received as % of Total State <u>and</u> Federal Budget (4)	Appropriated by Legislature (5)	Expended (6)	Comparison of Receipts to Appropriation
Total FY2016 Federal Funds	\$957,509,333.91	15%	\$1,337,630,729.00		(\$380,121,595,09)
SECTION 2	Plan	of Action - 5% Re	duction of Feder	al Receipts	
See Attachment I			and the state of t	at i toodipto	
Professional Co.	D)	A STORY		Barrier and State of	en mantenak ber
See Attachement I	rian (	of Action - 25% Re	duction of Fede	ral Receipts	
	<u></u>	APPROVED			
		Miller -	Jamo		10.31-18
		Agency Head			Date.

#### Attachment I

In general, the Alabama State Department of Education (ALSDE) receives the bulk of its program specific federal funding from three Federal agencies – The Department of Education (54.5%), Department of Agriculture (39.8%), and the Social Security Administration (5.7%). Funding received from the United States Department of Education and United States Department of Agriculture (93.4% of combined total) is wrapped around specific program objectives and heavily prescriptive regulations. Most of the federal funding administered through the ALSDE is granted or otherwise distributed to sub-recipients (mostly local school systems) on a formula basis in accordance with the program regulations. Federal program funding is most often targeted towards improving instructional outcomes and supporting our most at-risk and disadvantaged students, as well as students with disabilities. For example, the overall program objective for Title I (\$218.4 million received in FY 2015) is to "help, through provision of formula grants, local educational agencies (LEAs) improve teaching and learning in high-poverty schools in particular for children failing, or most at-risk of failing, to meet challenging State academic achievement standards." Also and as an additional example, in FY 2015, the ALSDE administered \$186.8 million in federal funding for the supplemental provision of special education and related services to children with disabilities throughout Alabama. Program funding from the Social Security Administration (\$53.7 million for FY 2015) is received by the ALSDE to provide reimbursement for necessary costs in making disability determinations for the Federal Government. Common to substantially all federal funds flowing to the ALSDE is the heavy reliance on people to accomplish program objectives. Approximately 14,000 people are currently employed statewide as a result of the federal funding referenced above.

The primary components of a plan to respond to a reduction of 5 or 25 percent or more in the federal receipts would be:

- An evaluation of the program changes, if any, coinciding with the reduction
- An evaluation of the direct program regulations and the interaction with more global regulations in connection with the reduced funding
- Consideration of proposals to seek replacement funding, particularly in instances where service provision requirements remained unchanged (for example provision of a free appropriate public education [FAPE] as required by the Individuals with Disabilities Education Act [IDEA], school food service, etc.)
- Consideration of the impact to related capacity resulting from inherent staff reductions
- Work with school districts to mitigate the negative service impacts from the reduced flow-thru program revenue

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						FY	FY 2015								
									State		Federal		Local		Other
		_				-		State	Revenue	Federal	Revenue	rocal	Revenue		Revenue
	-		Ctate Designing	Pederal	_	0.000		Kevenue	by source	Revenue	by Source	Revenue	by Source		by Source
LEAID	) IEA	ADM	Source	Source	Source Course	Source	TOTAL	by source	Dy AUM	by source	by ADM	by Source	by ADM	by Source	by ADM
007	Autauga C	9,643.65	53,243,372	7,777,561		17,590,265	96.921.637	5.521	100	BOA VO	116	ay AUM	Kank	DV ADM	Kank
005	Baldwin County	30,036.15	143,282,076	24,126,250	Γ	105.090.117	431 519 340	4 770	133	803	117	2,22	2	1	177
903	Barbour County*	860.65	5,632,166	2,550,657		125,085	10.580.209	6.544	15	2.964	777	2,503	79	145	18
004	Bibb County	3,426.95	21,687,491	3,675,188		460,569	32,158,675	6.329	7	1.072	08	1 849	176	134	8 8
905	Blount County	8,074.05	48,574,734	7,144,033		938,435	69,033,959	6,016	47	885	104	1.533	136	116	113
900	Bullock County*	1,502.90	9,299,110	5,135,052		217,639	17,329,919	6,187	33	3,417	2	1,782	129	145	16
200	Butler County*	3,118.65	18,442,235	6,874,896		32,581,530	64,725,725	5,914	63	2,204	11	2,189	104	9	
800	Calhoun County*	9,138.70	55,398,842	8,778,552	2	1,052,083	87,457,419	6,062	39	961	96	2,432	84		114
600	Chambers County*	3,619.50	21,436,175	5,082,798		1,122,808	35,745,581	5,922	9	1,404	33	2,239	66		28
010	Cherokee County*	3,973.10	24,076,171	4,325,500		4,675,580	44,800,138	6,060	40	1,089		2,951	49	1,177	27
011	Chilton County	7,545.75	43,923,140	8,104,560	13,865,940	761,106	66,654,746	5,821	74	1,074	79	1,838	128	101	127
012	Choctaw County*	1,560.55	8,798,720	2,560,558		1,252,277	18,204,932	5,638	98	1,641	25	3,584	31	802	33
013	Clarke County*	2,870.95	17,833,036	4,593,632		1,177,101	29,760,281	6,212	29	1,600		2,144	108	410	48
014	Clay County*	2,026.45	12,851,578	2,048,098		206,314	18,493,190	6,342	20	1,011	06	1,671	131	102	125
015	Cleburne County*	2,640.70	17,226,729	2,574,048		731,236	25,124,736	6,524	16	975	94	1,739	130	277	9
016	Coffee County*	2,120.10	12,335,866	2,738,267	4,835,170	292,405	20,201,708	5,819	75	1,292	46	2,281	94	138	94
017	Colbert County	2,630.80	15,417,694	3,239,533	11,414,715	327,369	30,399,310	2,860	70	1,231	57	4,339	18	124	108
018	Conecuh County*	1,467.50	9,339,940	2,848,392		748,779	18,712,888	6,365	19	1,941	17	3,936	25	510	4
619	Coosa County*	1,050.30	6,278,558	1,484,066		169,859	10,652,549	5,978	51	1,413	32	2,590	7.0	162	87
020	Covington County*	3,145.90	18,600,842	3,558,291		664,359	30,366,310	5,913	64	1,131		2,398	87	211	73
021	Crenshaw County	2,214.15	13,319,385	2,771,716	İ	309,933	20,961,785	6,016	48	1,252	55	2,060	114	140	93
22	Cullman County*	9,643.75	58,155,879	9,005,170	$\rceil$	5,782,869	95,942,929	6,030	45	934	76	2,385	89	009	38
023	Dale County	3,050.20	18,250,824	2,686,306	İ	387,406	28,205,199	5,983	49	881	105	2,256	96	127	104
024	Dallas County	3,393.60	23,564,606	7,728,722		597,016	37,518,989	6,944	S	7,2,7	6	1,659	133	921	85
025	DeKalb County	8,837.25	53,890,544	11,060,121		1,639,777	83,387,187	6,098	38	1,252.	95	1,901	124	186	80
026	Elmore County*	11,457.45	61,210,388	8,643,166		16,674,131	112,254,918	5,342	117	754	119	2,245	86	1	24
027	Escambia County*	4,484.70	26,996,692	5,452,652		503,041	45,604,862	6,020	46	1,216	28	2,821	25	112	116
028	Etowah County*	8,902.40	52,681,753	7,679,244	16,453,490	1,331,964	78,146,451	5,918	62	863	109	1,848	127	150	88
670	Fayette County*	2,353.70	14,376,932	2,711,800	5,143,343	450,024	22,682,098	6,108	37	1,152		2,185	105	191	78
9	Franklin County*	3,196.45	21,308,072	4,124,040	8,597,809	454,150	34,484,071	999'9	ਜ਼	1,290	47	2,690	99	142	92
	Geneva County	2,708.55	19,744,618	3,465,160	4,382,657	345,802	27,938,238	7,290	न :	1,279	48	1,618	135	128	103
032	Greene County*	1,215.35	7,542,950	2,378,081	4,246,894	387,168	14,555,093	6,206	31	1,957	16	3,494	34	319	56
23	Hale County*	2,693.75	18,036,690	3,605,156	11,201,319	355,081	33,198,246	969'9	13	1,338	38	4,158	20	132	98
034	Henry County*	2,597.45	15,475,272	2,884,556	4,995,553	514,660	23,870,041	5,958	53	1,111	73	1,923	123	198	77
935	Houston County	6,257.70	34,049,621	6,281,204	14,570,552	12,499,973	67,401,350	5,441	109	1,004	92	2,328	91	1,998	17
98	Jackson County*	5,507.30	35,589,988	7,482,080	14,593,225	721,798	58,387,091	6,462	17	1,359	35	2,650	92	131	66
937	Jefferson County	36,072.95	199,124,805	32,553,630	107,020,067	12,579,930	351,278,431	5,520	101	305	103	2,967	47	349	23
88	Lamar County*	2,331.25	14,545,487	2,632,809	4,524,060	8,440,627	30,142,983	6,239	26	1,129	67	1,941	122	3,621	8
6	Lauderdale County*	8,299.55	48,004,669	6,380,168	21,468,040	880,010	76,732,887	5,784	78	769	118	2,587	7.1	106	121
8	Lawrence County*	4,938.30	32,809,819	5,288,779	11,896,963	13,416,925	63,412,485	6,644	17	1,071	83	2,409	98	2,717	12
<u> </u>	Lee County*	9,882.00	55,528,042	7,414,840	29,707,669	946,751	93,597,302	5,619	88	750	120	3,006	46	96	130
24.5	Limestone County*	8,910.90	53,193,686	8,302,102	25,097,093	18,131,449	104,724,329	5,970	252	932	86	2,816	52	2,035	16
2 2	Lowndes County	1,618.00	11,293,627	8,077,374	4,169,385	511,604	24,051,989	086'9	2	4,992	7	2,577	73	316	27
<u>‡</u>	INIGEOII COUIITY	7,201,2	leng'//n'eT	5,114,5/4	4,735,456	1/54,594	25,491,373	6,972	4	2,365	9	2,190	103	261	63

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				Revenue	Revenue By Source								
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		- Condi				State	Revenue	Federal	Revenue	Local	Revenue	Other	Revenue
	State Revenue	Revenue	Local Revenue	Other Revenue		kevenue by Source	by Source	Revenue by Source	by Source	Revenue by Source	by Source	Revenue hy Source	by Source
ADM	Source	Source		Source	TOTAL	by ADM	Rank						
19,210.50	109,659,257	12,619,007	υ,	22,747,919	204,085,824	5,708	81	657	125	3,074		Ł	26
1,131.45	7,739,822	1,481,673	i	5,408,613	17,655,304	6,841	9	1,310	45	7,674		4,780	
3,416.90	22,427,921	8,190,100	ı	442,378	37,992,685	6,564	13	2,397	5	5,029			100
5,508.45	35,103,506	7,316,574	1	5,731,029	60,333,142	6,373	18	1,328			``	1,	29
57,487.90	311,408,331	79,338,768	×	10,265,241	567,324,985	5,417	112	1,380	_		20	179	82
3,588.85	20,918,662	4,740,317		1,754,753	34,548,816	5,829	73	1,321	43			489	4
31,704.05	172,019,070	40,013,326	ĺ	5,599,405	291,498,746	5,426	111	1,262				771	83
7,703.40	41,534,266	6,307,677	"	897,168	79,174,656	5,392	114	819	115	3,951			112
1,578.80	10,775,616	3,708,868		2,515,971	19,629,744	6,825	7	2,349	7	1,665	132	1,594	2
2,637.80	17,281,540	3,751,842		330,537	26,822,780	6,551	14	1,422		5,069	111	125	107
2,171.15	13,487,645	3,673,035		357,420	23,637,887	6,212	28	1,692			23	165	98
2,207.70	12,974,266	2,381,835		543,998	21,356,438	5,877	89	1,079					99
3,656.60	21,493,640	4,212,751	- 1	3,161,478	36,476,814	5,878	67	1,152	62	2,081	011	982	30
8,833.68	50,785,405	7,390,899		4,309,693	81,433,588	5,749	08	837	113	2,145	107	488	46
20,029.50	107,012,905	12,516,530	~	2,259,135	208,009,569	5,343	116	625			19		115
1,689.60	11,365,056	3,544,480		766,323	19,438,223	6,726	6	2,098					4
7,747.10	43,724,778	8,417,300		4,780,507	80,472,646	5,644	84	1,087	77	3,040	43	617	m
2,865.70	15,185,868	3,272,019	9,321,830	1,023,410	28,803,127	5,299	118	1,142	59	3,253	88	357	N.
18,009.85	101,144,868	15,362,957	ĺ	9,811,442	187,455,857	5,616	06	853	112	368'8	18		4.
7,694.10	44,647,236	10,191,912	$\lceil$	2,122,578		5,803	76	1,325					9
3,013.85	16,532,011	3,815,590		783,699	-	5,485	104	1,266	52	i			9
1,728.30	11,731,999	3,839,848		352,358		6,788	80	2,222		2,246			7
2,469.90	15,466,610	2,938,047		1,450,424	26,500,277	6,262	24	1,190	59	2,690			Ř
4,825.05	26,716,809	6,426,718		1,036,913	46,047,972	5,537	86	1,332		2,460			7
3,082.20	16,674,898	3,303,128		1,868,391	30,090,669	5,410	113	1,072		5/9′7	69	909	m
6,012.70	33,560,667	4,006,664	27,400,972	741,167	65,709,471	5,582	94	666	124	4,557	51	123	109
1,712.70	9,403,283	2,165,483		167,000	16,553,533	5,490	103	1,264		2,813		86	129
2,097.65	11,925,831	4,373,992		443,298		5,685	82	2,085	13		36	211	7.
2,548.30	15,062,636	1,556,297	Ì	273,590	23,503,639	5,911	95	611					120
3,366.15	17,794,873	3,089,471	$\lceil  $	2,836,222	38,578,435	5,286	119	918	`				3.
1,785.25	10,599,868	2,015,042		481,914	16,023,356	5,937	27	1,129	68	1,639	134	270	62
8,086.45	39,737,908	4,351,554	I	631,482	93,927,789	4,914	130	538	131	6,085	4	78	133
3,977.85	21,785,546	8,087,474	1	2,051,289	42,074,175	5,477	105	2,033		2,552			43
24,287.22	126,251,369	43,127,403	~	9,846,724	264,629,655	5,198	123	1,776		3,516	33		49
2,182.50	12,949,120	2,376,501		512,733	22,306,345	5,933	23	1,089		2,964	48	235	99
1,132.80	6,515,606	1,040,702		2,693,840	14,630,455	5,752	79	919	66	3,867	72	2,378	14
932.70	5,156,916	1,505,588		1,026,562	9,561,175	5,529	66	1,614	77	2,007	116	1,101	78
3,092.70	14,659,897	2,984,520	12,117,969	1,074,698	30,837,083	4,740	134	965	95	3,918	26		ķ
1,082.25	6,747,068	1,821,786	2,236,326	6,317,803	17,122,983	6,234	7.7	1,683	24	2,066	112	5,838	-
8,452.50	46,084,945	9,047,027	41,766,452	91,391,454	188,289,879	5,452	108	1,070		4,941			
2,184.95	12,741,761	2,203,414	5,079,730	274,006	20,298,911	2'837	72	1,008	16	2,325			106
9,506.90	49,432,267	12,890,398	23,486,551	1,130,187	86,939,403	5,200	122	1,356	36	2,470		119	110
655.10	4,697,032	1,059,503	1,702,495	71.317	7 530 348	7 170	•	1			1		
						1	7	7,017	97	2,599	89	109	119

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					AL	Revenue FY 7	ALABAIVIA DEPARTIVIENT OF EDUCATION Revenue By Source FY 2015								
									State		Federal		Local		Other
								State	Revenue	Federal	Revenue	Local	Revenue	Other	Revenue
			Ctata Danagas	regeral				Revenue	by Source	Revenue	by Source	Revenue	by Source	Revenue	by Source
LEAID	D LEA	ADM	Source	Source	Local Revenue Source	Other Revenue	TOTAL	by Source	by ADM						
133	Eufaula City*	2,712.30	16,050,726	3,463,213	6,582,091	241,403	26,337,434	5,918	61	1277		7.477	Nation 85	NA MOIN	122
137	Fairfield City*	1,858.90	11,033,492	2,964,398	4,044,912	370,271	18,413,073	5,935	285	1.595	29	7,176	106	19	75
141	Florence City*	4,434.40	23,400,288	5,082,838	22,431,706	8,147,586	59,062,419	5,277	120	1,146	83	5,059	12	1.837	2 2
143	Fort Payne City*	3,079.30	17,070,651	3,557,061	6,984,990	391,086	28,003,789	5,544	96	1,155	9	2,268	95	127	105
144	Gadsden City*	5,272.20	29,593,382	8,895,665	13,622,507	673,284	52,784,839	5,613	91	1,687	23	2,584	72	128	102
146	Geneva City	1,264.95	7,655,965	1,307,244	2,787,212	51,015	11,801,436	6,052	41	1,033	87	2,203	102	8	134
154	Guntersville City*	1,963.65	10,717,264	1,697,182	6,777,266	68,265	19,259,976	5,458	107	864	107	3,451	35	35	135
155	Haleyville City*	1,688.30	į	1,809,657	4,525,829	246,242	16,448,188	5,844	71	1,072	81	2,681	61	146	88
156	Hartselle City*	3,006.55		1,667,563		316,795	30,831,099	5,938	95	555	130	3,657	30	105	123
157	Homewood City*	3,937.05		2,197,654	31,354,932	356,440	50,767,206	4,282	136	558	129	7,964	2	91	131
158	Hoover City*	13,892.40	69,931,762	6,529,805		1,456,438	164,021,056	5,034	128	470	133	6,198	3	105	124
129	Huntsville City*	22,652.60	114,651,424	25,496,737	118,349,903	12,702,066	271,200,129	5,061	127	1,126	69	5,225	11	561	40
162	Jacksonville City*	1,504.55	8,435,928	1,472,362	9,108,867	152,384	19,169,541	2,607	92	979	93	6,054	5	101	126
163	Jasper City*	2,705.90	٦	2,372,056	10,155,406	285,326	27,595,796	5,463	106	877	106	3,753	29	105	122
165	Lanett City	919.40		1,717,189	1,824,330	100,944	9,191,362	6,035	44	1,868	20	1,984	119	110	118
167	Leeds City*	1,837.10		1,585,176	5,205,535	3,654,326	20,680,718	5,572	95	863	108	2,834	51	1,989	18
168	Linden City*	538.10		770,886		139,595	5,331,776	6,269	23	1,433	30	1,948	121	259	65
169	Madison City*	9,675.80	54,347,154	4,995,231	`	2,249,194	104,328,453	5,617	88	516	132	4,417	16	232	69
77	Midheld City	1,158.35	6,992,849	2,828,762		281,929	12,492,322	6,037	43	2,442	4	2,062	113	243	67
175	Mountain Brook City*	4,461.60	19,827,368	861,504		891,585	58,553,643	4,444	135	193	136	8,287	1	200	75
176	Muscle Shoals City	2,854.80	15,719,921	1,622,364		604,641	29,490,796	5,506	102	268	128	4,044	23	212	71
1,1	Pelham City*	3,159.85	15,305,135	2,163,987		1,916,573	37,621,314	4,844	131	685	123	5,771	7	607	36
178	Oneonta City	1,483.90	8,397,417	1,018,501	ı	163,914	13,190,185	5,659	83	989	122	2,433	83	110	117
179	Opelika City*	4,341.80	22,542,607	4,859,547	17,825,346	1,535,394	46,762,894	5,192	124	1,119	71	4,106	22	354	52
180	Opp City*	1,284.90	7,757,323	1,685,856	١	170,963	12,888,704	6,037	42	1,312	44	2,548	76	133	97
181	Oxford City*	4,172.65	22,683,128	3,826,353	7	12,989,068	55,593,533	5,436	110	917	102	3,857	28	3,113	10
187	Ozark City*	2,231.10	13,935,575	3,017,956	6,187,934	617,876	23,759,341	6,246	25	1,353	37	2,773	58	772	59
183	Pell City*	4,059.00	23,540,627	4,281,367	10,046,580	17,815,048	55,683,621,	2,800	77	1,055	82	2,475	79	4,389	7
184	Phenix City*	6,871.30	41,109,983	7,113,775	16,396,878	8,408,952	73,029,588	5,983	S	1,035	98	2,386	88	1,224	25
182	Piedmont City*	1,171.45		1,489,780	2,719,835	157,390	11,554,597	6,136	36	1,272	21	2,322	93	134	96
187	Saraland City	2,852.90		2,073,434	10,036,007	28,154,469	54,821,677	5,103	126	727	121	3,518	32	698'6	3
188	Roanoke City*	1,473.25	8,777,309	1,682,750	2,880,746	259,805	13,600,610	5,958	54	1,142	64	1,955	120	176	84
183	Russeliville City*	2,600.65	15,336,783	3,314,424	6,961,985	1,358,032	26,971,225	2,897	99	1,274	S	2,677	9	522	42
8	Scottsboro City	2,595.55	15,249,946	2,148,496	8,269,424	1,931,258	27,599,124	5,875	69	828	114	3,186	40	744	34
191	Selma City	3,588.45	22,266,670	7,308,382	7,154,487	6,963,849	43,693,388	6,205	32	2,037	14	1,994	117	1,941	19
192	Sheffield City*	1,086.90	6,750,198	2,067,645	4,466,351	205,617	13,489,812	6,211	30	1,902	18	4,109	21	189	79
133	Sylacauga City*	2,294.80	13,652,665	2,582,595	6,399,449	6,930,937	29,565,646	5,949	55	1,125	70	2,789	22	3,020	11
194	Talladega City*	2,218.15	13,724,483	2,952,522	4,683,272	286,305	21,646,583	6,187	34	1,331	40	2,111	109	129	101
56	Tallassee City*	1,911.80	10,597,512	1,641,151	4,857,626	37,705	17,133,994	5,543	97	828	111	2,541	77	20	136
196	Satsuma City*	1,297.55	7,320,808	1,191,750	3,940,378	3,206,175	15,659,111	5,642	85	918	100	3,037	44	2,471	13
<u>1</u> 2	Tarrant City*	1,178.75	6,641,307	2,227,362	3,027,188	419,313	12,315,170	5,634	87	1,890	13	2,568	74	326	51
8 6 6 7 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8	Thomasville City*	1,387.40	8,746,719	1,402,998	3,649,701	480,996	14,280,414	6,304	22	1,011	89	2,631	19	347	55
2 2	Trust City	2,017.95		2,248,442	6,344,440	238,589	19,280,025	5,178	125	1,114	72	3,144	41	118	111
3	l uscaloosa City*	9,930.50	49,325,087	23,229,338	56,135,463	1,784,279	130,474,167	4,967	129	2,339	80	5,653	9	180	81

1) 77/ 70TO			Other	Revenue	by Source					3,		
				Other	Revenue	by ADM   by Source	by ADM	•	855	-		886
			Local	Revenue	by Source			L	9	45		
				Local	Revenue	by Source	by ADM		6,052	3.031		3,290
			Federal	Revenue	by Source	by ADM	Rank	110	134	88	135	
				Federal	Revenue	by ADM by Source	by ADM	860	265	1,018	239	1,113
			State	Revenue	by Source	by ADM	Rank	115	132	35	121	
MOIT				State	Revenue	by Source	by ADM	5,381	4,824	6,157	5,226	5,599
AFINE OF FOLICA	By Source	Revenue By Source FY 2015					TOTAL	17,976,794	81,242,309	15,122,558	78,506,635	653,651,115 8,029,113,675
ALABAMA DEPARTMENT OF EDUCATION	Revenue					Other Revenue	Source	3,357,351	5,790,863	2,222,321	30,315,369	653,651,115
A				-	_	Local Revenue	Source	4,946,059	40,987,268	3,831,429	24,745,974	2,426,056,839
					Federa	Revenue	Source	1,332,859	1,795,469	1,286,380	1,026,933	820,642,801
						State Revenue	Source	8,340,525	32,668,708	7,782,427	22,418,359	737,451.00 4,128,762,920 820,642,801 2,426,056,839
							ADM	1,549.95	6,772.55	1,264.00	4,290.15	737,451.00
							LEA	Tuscumbia City	Vestavia Hills City*	Winfield City*	Trussville City	TOTAL
							LEAID	201	707	204	202	

\*Financial Statement not approved

#### ALABAMA DEPARTMENT OF EDUCATION Revenue Per ADM Ranking FY 2015

				FY 2015				
								Total
								Revenue
		ı		Federal			Total Revenue	(Excluding
			State Revenue	Revenue	Local Revenue	Other Revenue	(Excluding	Other) per
LEAID	LEA	ADM	Source	Source	Source	Source	Other)	ADM
043	Lowndes County	1,618.00	11,293,627	8,077,374	4,169,385	- 511,604	23,540,385	14,549.06
200	Tuscaloosa City*	9,930.50	49,325,087	23,229,338	56,135,463	1,784,279		12,959.05
175	Mountain Brook City*	4,461.60	19,827,368	861,504			57,662,058	
157	Homewood City*	3,937.05	16,858,180	2,197,654		356,440	50,410,766	
162	Jacksonville City*	1,504.55	8,435,928		9,108,867	152,384	19,017,158	
018	Conecuh County*	1,467.50	9,339,940		5,775,777	748,779		
192	Sheffield City*	1,086.90	6,750,198			205,617	13,284,195	
033	Hale County*	2,693.75	18,036,690				32,843,165	
003	Barbour County*	860.65	5,632,166	2,550,657	2,272,301	125,085	10,455,124	
132	Enterprise City	6,673.80	37,381,620	7,376,700		655,281	78,130,172	11,707.00
158	Hoover City*	13,892.40	69,931,762	6,529,805	86,103,051	1,456,438	162,564,618	
032	Greene County*	1,215.35	7,542,950		4,246,894	387,168	14,167,925	11,657.49
110	Auburn City	8,086.45	39,737,908		49,206,845	631,482	93,296,307	11,537.36
044	Macon County*	2,162.75	15,077,805	5,114,574	4,735,456		24,927,835	11,525.99
141	Florence City*	4,434.40	23,400,288	5,082,838	22,431,706		50,914,833	11,481.79
127	Decatur City	8,452.50	46,084,945	9,047,027	41,766,452	91,391,454	96,898,425	11,463.88
017	Colbert County	2,630.80	15,417,694	3,239,533	11,414,715	327,369	30,071,942	
159	Huntsville City*	22,652.60	114,651,424	25,496,737	118,349,903	12,702,066	258,498,064	
006	Bullock County*	1,502.90	9,299,110	5,135,052	2,678,118	217,639	17,112,280	
131	Elba City*	655.10	4,697,032	1,059,503	1,702,495	71,317	7,459,030	
177	Pelham City*	3,159.85	15,305,135	2,163,987	18,235,619	1,916,573	35,704,741	11,299.51
066	Wilcox County*	1,728.30	11,731,999	3,839,848	3,882,295	352,358	19,454,142	
205	Trussville City	4,290.15	22,418,359	1,026,933	24,745,974	30,315,369	48,191,267	11,233.00
	Anniston City*	2,097.65	11,925,831	4,373,992	7,152,439	443,298	23,452,261	
202	Vestavia Hills City*	6,772.55	32,668,708	1,795,469	40,987,268	5,790,863	75,451,446	
060	Sumter County*	1,689.60	11,365,056	3,544,480	3,762,364	766,323	18,671,900	
047	Marion County*	3,416.90	22,427,921	8,190,100	6,932,286	442,378	37,550,307	10,989.58
024	Dallas County	3,393.60	23,564,606	7,728,722	5,628,645	597,016	36,921,974	10,879.88
012	Choctaw County*	1,560.55	8,798,720	2,560,558	5,593,377	1,252,277	16,952,655	10,863.26
	Perry County*	1,578.80	10,775,616	3,708,868	2,629,289	2,515,971	17,113,773	10,839.73
	Baldwin County	30,036.15	143,282,076	24,126,250	158,020,896	106,090,117	325,429,222	10,834.59
	Marengo County*	1,131.45	7,739,822	1,481,673	3,025,196	5,408,613	12,246,691	10,823.89
103	Alabaster City	6,012.70	33,560,667	4,006,664	27,400,972	741,167	64,968,304	10,805.18
055	Pike County*	2,171.15	13,487,645	3,673,035	6,119,787	357,420	23,280,467	10,722.64
	Franklin County*	3,196.45	21,308,072	4,124,040	8,597,809	454,150	34,029,922	10,646.16
	Athens City	3,366.15	17,794,873	3,089,471	14,857,869	2,836,222	35,742,213	
	Madison City*	9,675.80	54,347,154	4,995,231	42,736,874	2,249,194	102,079,259	
	Midfield City	1,158.35	6,992,849	2,828,762	2,388,782	281,929	12,210,393	
	Brewton City*	1,132.80	6,515,606	1,040,702	4,380,306	2,693,840	11,936,615	10,537.27
	Birmingham City*	24,287.22	126,251,369	43,127,403	85,404,159	9,846,724	254,782,931	10,490.41
	Jackson County*	5,507.30	35,589,988	7,482,080	14,593,225	721,798	57,665,293	10,470.70
	Opelika City*	4,341.80	22,542,607	4,859,547	17,825,346	1,535,394	45,227,501	10,416.76
	Ozark City*	2,231.10	13,935,575	3,017,956	6,187,934	617,876	23,141,465	10,372.22
	Butler County*	3,118.65	18,442,235	6,874,896	6,827,064	32,581,530	32,144,195	10,307.09
	Shelby County	20,029.50	107,012,905	12,516,530	86,220,999	2,259,135	205,750,434	10,272.37
	Selma City	3,588.45	22,266,670	7,308,382	7,154,487	6,963,849	36,729,539	
	Oxford City*	4,172.65	22,683,128	3,826,353	16,094,985	12,989,068	42,604,466	
	Winfield City*	1,264.00	7,782,427	1,286,380	3,831,429	2,222,321	12,900,237	10,205.88
	Geneva County	2,708.55	19,744,618	3,465,160	4,382,657	345,802	27,592,435	10,187.16
	Morgan County*	7,703.40	41,534,266	6,307,677	30,435,545	897,168	78,277,488	10,161.42
		.,. 00.40	,2,554,250	0,001,011	30,433,343	007,100	10,211,400	10,101,42

## ALABAMA DEPARTMENT OF EDUCATION Revenue Per ADM Ranking

December   Country   Cou					FY 2015				
LEAID   LEA   ADM   State Revenue   Source   Source   Source   Source   Source   Source   Chebr   Per   ADM   Source   Source   Source   Chebr   Per   ADM   ADM   Source   Source   Source   Chebr   Per   ADM									Total
LEAN D									Revenue
LEAD   LEA   ADM   Source   Source   Source   Source   Other]   ADM	ļ				Federal			Total Revenue	(Excluding
Hartselle City*	Į.			State Revenue	Revenue	Local Revenue	Other Revenue	(Excluding	Other) per
Winston County*	LEAID	LEA	ADM	Source	Source	Source -	Source	Other)	ADM
Decoration   County*   4,988.30   32,809.819   5,288.779   11,895.958   13,415.925   49,995.561   10,124.04   175   Muscle Bonka City   2,254.80   15,719.921   16,22,354   11,583.870   604.641   28.86.815   10,118.45   10,109.05   10,109.05   10,109.05   10,109.05   10,109.05   10,109.05   10,109.05   10,109.05   10,109.05   10,109.05   10,109.05   10,109.05   10,109.05   10,109.05   10,109.05   10,109.05   10,109.05   10,109.05   10,109.05   10,109.05   10,109.05   10,109.05   10,109.05   10,109.05   10,109.05   10,109.05   10,109.05   10,109.05   10,109.05   10,109.05   10,109.05   10,109.05   10,109.05   10,109.05   10,109.05   10,109.05   10,109.05   10,109.05   10,109.05   10,109.05   10,109.05   10,109.05   10,109.05   10,109.05   10,109.05   10,109.05   10,109.05   10,109.05   10,109.05   10,109.05   10,109.05   10,109.05   10,109.05   10,109.05   10,109.05   10,109.05   10,109.05   10,109.05   10,109.05   10,109.05   10,109.05   10,109.05   10,109.05   10,109.05   10,109.05   10,109.05   10,109.05   10,109.05   10,109.05   10,109.05   10,109.05   10,109.05   10,109.05   10,109.05   10,109.05   10,109.05   10,109.05   10,109.05   10,109.05   10,109.05   10,109.05   10,109.05   10,109.05   10,109.05   10,109.05   10,109.05   10,109.05   10,109.05   10,109.05   10,109.05   10,109.05   10,109.05   10,109.05   10,109.05   10,109.05   10,109.05   10,109.05   10,109.05   10,109.05   10,109.05   10,109.05   10,109.05   10,109.05   10,109.05   10,109.05   10,109.05   10,109.05   10,109.05   10,109.05   10,109.05   10,109.05   10,109.05   10,109.05   10,109.05   10,109.05   10,109.05   10,109.05   10,109.05   10,109.05   10,109.05   10,109.05   10,109.05   10,109.05   10,109.05   10,109.05   10,109.05   10,109.05   10,109.05   10,109.05   10,109.05   10,109.05   10,109.05   10,109.05   10,109.05   10,109.05   10,109.05   10,109.05   10,109.05   10,109.05   10,109.05   10,109.05   10,109.05   10,109.05   10,109.05   10,109.05   10,109.05   10,109.05   10,109.05   10,109.05   10,109.05   10,109.05   10,109.05   1	156	Hartselle City*	3,006.55	17,853,215	1,667,563	10,993,526	316,795	30,514,304	10,149.28
176   Muscle Shoals City	067	Winston County*	2,469.90	15,466,610	2,938,047	6,645,196	1,450,424	25,049,853	10,142.05
Cherokee County*   3,973.10   24,076,171   4,326,500   11,722,886   4,675,580   40,124,558   10,099.05	040	Lawrence County*	4,938.30	32,809,819	5,288,779	11,896,963	13,416,925	49,995,561	10,124.04
183   Jasper City*   2,705.90   14,783,008   2,372,056   10,155,406   285,326   27,310,470   10,092.93     197   Tarrant City*   1,178.75   6,641,307   2,227,362   3,027,188   419,313   11,855,857   10,091.93     1913   Bessemer City*   3,977.85   21,785,546   8,087,474   10,149,866   2,051,289   40,022,886   10,061.44     1027   Escambia County*   4,484.70   26,996,692   5,452,652   12,652,476   503,041   45,101,821   10,056.24     1036   Pickens County*   2,182.50   12,949,120   2,375,501   6,467,991   512,733   21,793,612   9,985.62     1036   Jaieville City*   1,082.25   6,747,068   1,821,786   2,235,326   6,317,803   10,802,690   9,980.65     1036   Clarke County*   1,050.30   6,778,553   1,484,066   2,720,066   159,859   10,482,690   9,980.65     1037   Clarke County*   7,694.10   44,647,236   10,191,912   21,680,682   2,122,578   76,519,830   9,945.26     1048   Walker County   7,694.10   44,647,236   10,191,912   21,680,682   2,122,578   76,519,830   9,945.26     1059   Opp City*   1,284.90   7,757,323   1,685,855   3,744,652   170,963   3,402,111   3,912.43     190   Opp City*   1,284.90   7,757,323   1,685,856   3,745,652   170,963   2,567,866   9,883.18     191   Gadsden City*   5,272.20   29,593,382   8,895,665   13,622,507   673,284   52,111,555   9,884.21     193   Syleazaga City*   5,272.20   29,593,382   8,895,665   13,622,507   673,284   52,111,555   9,884.21     194   Gadsden City*   5,272.20   29,593,382   8,895,665   13,622,507   673,284   52,111,555   9,884.21     195   Gadsden City*   5,272.20   29,593,382   8,895,665   13,622,507   673,284   52,111,555   9,884.21     194   Gadsden City*   5,272.20   29,593,382   8,895,665   13,622,507   673,284   52,111,555   9,884.21     195   Gadsden City*   5,272.20   29,593,382   8,895,665   13,622,507   673,284   52,111,555   9,884.21     194   Gadsden City*   5,889,895   68,390,490   3,930,378   3,930,378   3,930,378   3,930,378   3,930,378   3,930,378   3,930,378   3,930,378   3,930,378   3,930,378   3,930,378   3,930,378   3,930,378   3,930,378	176	Muscle Shoals City	2,854.80	15,719,921	1,622,364	11,543,870	604,641	28,886,155	10,118.45
197 Tarrant City* 1,178.75 6,641.907 2,227.362 3,027.188 419,313 11,895,857 10,091.98   198 Essemer City* 3,977.85 21,785,546 8,087,474 10,149,866 2,051,289 40,022,886 10,061.48   1062 Essembla County* 4,484.70 26,995,692 5,452,652 12,652,476 503,041 45,101,821 10,056 82   1054 Pickens County* 2,637.80 17,281,540 3,751,842 5,458,862 330,537 26,492,244 10,043.11   1056 802 City* 2,182.50 17,281,540 3,751,842 5,458,862 330,537 26,492,244 10,043.11   1079 Coosa County* 1,050.30 6,278,558 1,484,066 2,720,066 1619,839 10,482,690 9,980.60   103 Clarke County* 1,050.30 6,278,558 1,484,066 2,720,066 1619,859 10,482,690 9,980.60   103 Clarke County* 2,870.95 17,833,059 4,933,632 6,156,511 1,177,101 28,583,180 9,956.00   104 Coosa County* 1,387.40 8,746,719 1,402,998 3,649,701 480,996 13,799,417 9,946.24   1084 Walker County 7,694.10 4,464,7236 10,193,912 12,180,662 2,122,578 1   1080 Opp City* 1,284.90 7,775,723 1,688,856 3,274,552 170,063 12,712,774 1   9,887.40 1 1980 Scottsboro City 2,595.55 15,249,349 2,148,465 8,269,424 1,931,258 25,667,866 9,889.18   1980 Scottsboro City 2,595.55 15,249,349 2,148,465 8,269,424 1,931,258 25,667,866 9,889.18   1980 Scottsboro City 2,595.55 15,249,549 2,148,465 8,269,424 1,931,258 25,667,866 9,889.18   1980 Scottsboro City 2,595.55 15,249,549 2,148,465 8,269,424 1,931,258 25,667,866 9,889.18   1981 Tuscalcosa County* 18,009,85 101,144,686 15,562,957 61,136,590 9,811,442 177,644,415 9,863.74   1983 Valscauga City* 2,294.80 13,652,665 2,582,595 61,136,590 9,811,442 177,644,415 9,863.74   1984 Gaddan City* 2,294.80 13,652,665 2,582,595 61,369,449 6,930,937 22,544,709 9,863,74   1985 Ruiselville City* 1,963.65 10,717,264 1,597,182 6,777,266 88,265 19,191,711 9,773.49   1986 Ruiselville City* 1,568,65 11,338,668 2,759,592 14,893,760 1,783,893 13,380,937 22,644,709 9,784,70   1986 Ruiselville City* 1,568,65 11,338,668 2,789,565 1,388,969 1,389,969 1,389,979 2,789,889 1,389,989 1,389,989 1,389,989 1,389,989 1,389,989 1,389,989 1,389,989 1,389,989 1,389,989 1,389,989 1,389,989 1,389,989 1,38	010	Cherokee County*	3,973.10	24,076,171	4,325,500	11,722,886	4,675,580	40,124,558	10,099.06
Bessemer City*   3,977.85   21,785,546   8,087,474   10,149,866   2,051,289   40,022,886   10,061.48	163	Jasper City*	2,705.90	14,783,008	2,372,056	10,155,406	285,326	27,310,470	10,092.93
10.27   Escambia County*	197	Tarrant City*	1,178.75	6,641,307	2,227,362	3,027,188	419,313	11,895,857	10,091.93
Pickens County*   2,637.80   17,281,540   3,751,842   5,458,862   330,537   26,492,244   1,00.43.81	113	Bessemer City*	3,977.85	21,785,546	8,087,474	10,149,866	2,051,289	40,022,886	10,061.44
115	027	Escambia County*	4,484.70	26,996,692	5,452,652	12,652,476	503,041	45,101,821	10,056.82
Daleville City*	054	Pickens County*	2,637.80	17,281,540	3,751,842	5,458,862	330,537	26,492,244	10,043.31
Cosa County*	115	Boaz City*	2,182.50	12,949,120	2,376,501	6,467,991	512,733	21,793,612	9,985.62
013 Clarke County* 2,870.95 17,833,036 4,593,632 6,156,511 1,177,101 28,583,180 9,956.00 188 Thomasville City* 1,387.40 8,746,719 1,402,998 3,649,701 480,996 13,799,417 9,946.24 1004 Walker County 7,694.10 44,647,226 10,191,1912 21,680,682 2,122,578 76,519,830 9,945.26 1048 Marshall County 5,508.45 35,103,506 7,316,574 12,182,032 5,731,029 54,602,113 9,912.43 100 Opp City* 1,289.55 15,249,946 2,148,969 8,269,424 1,931,258 25,678,669 6,889.31 100 Scottsboro City 2,595.55 15,249,946 2,148,969 8,269,424 1,931,258 25,678,669 6,889.31 155 Lanett City 919.40 5,548,899 1,717,189 1,824,330 100,944 9,090,419 9,887.34 144 Gadden City* 5,272.00 29,593,382 3,895,665 13,622,507 673,284 52,111,555 9,884.21 130 Slylacauga City* 18,009.85 101,144,868 15,362,557 6,1136,590 9,811,442 177,644,415 9,863.74 133 Sylacauga City* 2,294.80 13,652,665 2,582,595 6,399,449 6,930,937 22,634,709 9,863.48 189 Russellville City* 1,663.65 10,717,264 1,697,182 6,777,266 68,265 19,917,11 9,773.49 154 Guntersville City* 1,663.65 10,717,264 1,697,182 6,777,266 68,265 19,917,11 9,773.49 1651 Talladega County* 7,747.10 43,724,778 8,417,300 23,550,061 4,780,507 75,592,139 9,770.38 185 Piedmont City* 1,858.90 11,033,492 1,948,780 2,719,835 157,390 17,397,207 9,729.14 137 Fairfield City* 1,858.90 11,033,492 1,948,780 2,719,835 157,390 17,037,717 9,693.87 10,002 1,003,403 139,959 5,192,181 9,649.10 137 Fairfield City* 1,858.90 11,033,492 1,948,780 2,719,835 157,390 17,026,777,77 9,693.87 13,180,42,802 9,706.17 131 14,180,180 13,180,180 13,180,180 13,180,180 13,180,180 13,180,180 13,180,180 13,180,180 13,180,180 13,180,180 13,180,180 13,180,180 13,180,180 13,180,180 13,180,180 13,180,180 13,180,180 13,180,180 13,180,180 13,180,180 13,180,180 13,180,180 13,180,180 13,180,180 13,180,180 13,180,180 13,180,180 13,180,180 13,180,180 13,180,180 13,180,180 13,180,180 13,180,180 13,180,180 13,180,180 13,180,180 13,180,180 13,180,180 13,180,180 13,180,180 13,180,180 13,180 13,180 13,180 13,180 13,180 13,180 13,180 13,180 13,180 13,180 13,180 13,180 13,180 13,180	126	Daleville City*	1,082.25	6,747,068	1,821,786	2,236,326	6,317,803	10,805,180	9,984.00
Thomasville City*	019	Coosa County*	1,050.30	6,278,558	1,484,066	2,720,066	169,859	10,482,690	9,980.66
064 Walker County 7,694.10 44,647,236 10,191,912 21,680,682 2,122,578 76,519,830 9,945.26 048 Marshall County 5,508.45 35,103,506 7,316,574 12,182,032 5,731,029 54,602,113 9,912.43 180 0pp City* 1,284.90 7,757,233 1,685,856 3,274,552 170,963 12,717,741 9,997.85 190 Scottsboro City 2,595.55 15,249,946 2,148,496 8,269,424 1,931,258 25,667,866 9,889.18 165 Lanett City 919.40 5,548,889 1,717,189 1,824,330 100,944 9,090,419 9,887.34 146 Gadsden City* 5,272.0 29,593,382 8,985,665 13,622,507 673,284 52,111,555 9,884.21 1063 Tuscaloosa County* 18,009.85 101,144,868 15,362,957 61,136,590 9,811,442 177,644,415 9,863.74 193 Sylacauga City* 2,294.80 13,652,665 2,582,595 6,399,449 6,930,937 22,634,709 9,863.48 198 Russellville City* 2,660.65 15,336,783 3,314,424 6,961,985 1,385,932 22,561,319,9 8,887.71 154 Guntersville City* 1,963.65 10,717,264 1,697,182 6,777,266 68,265 19,191,711 9,773.49 154 Guntersville City* 1,17145 7,187,592 1,489,780 2,359,061 4,780,507 75,692,139 9,770.38 18 Piedmont City* 1,17145 7,187,592 1,489,780 2,719,835 157,390 11,397,207 79,729,140 137 Fairfield City* 1,858.90 11,033,492 2,964,398 4,044,912 370,271 18,042,802 9,706.17 167 Talladega County* 2,865.70 15,185,868 3,272,019 9,321,830 1,033,410 86,592,880 9,717.64 178 Talladega City* 2,885.70 15,185,868 3,722,019 9,321,830 1,033,410 2,779,717 9,693.87 194 Talladega City* 2,218.15 13,724,848 2,595,522 4,683,272 2,103,410 2,779,717 9,693.87 195 Hallari City* 2,218.15 13,724,848 2,595,522 4,683,272 2,686,305 2,136,0278 9,690.03 186 Linden City* 3,092.70 14,659,897 2,984,520 12,117,969 1,074,698 29,762,385 9,623.43 194 Talladega City* 1,271.20 1,605,026 3,666,11 1,809,657 4,525,829 246,242 16,201,947 9,596.60 144 Andalusia City* 1,271.20 16,050,726 3,666,11 1,809,657 4,525,829 246,242 16,201,947 9,596.60 144 Andalusia City* 1,271.20 16,059,897 2,984,520 12,117,969 1,074,698 29,762,385 9,623.43 194 194 194 194 194 194 194 194 194 194	013	Clarke County*	2,870.95	17,833,036	4,593,632	6,156,511	1,177,101	28,583,180	9,956.00
048 Marshall County 5,508.45 35,103,506 7,316,574 12,182,032 5,731,029 54,602,113 9,912.43 180 Opp City* 1,284.90 7,757,323 1,685,856 3,274,562 170,963 12,717,741 9,897.81 190 Sottsboro City 2,595.55 15,249,946 2,148,496 8,269,424 1,931,258 25,667,866 9,889.18 165 Lanett City 919.40 5,548,899 1,717,189 1,824,330 100,944 9,090,419 9,887.34 Gadsden City* 5,272.20 29,593,382 8,895.665 13,622,507 673,284 52,111,555 9,884.21 193 Sylacauga City* 2,294.80 13,652,665 2,582,595 6,399,449 6,930,937 22,634,709 9,863.48 189 Russellville City* 2,600.65 15,336,783 3,314,424 6,961,985 1,358,032 25,613,192 9,848.71 193 Guntersville City* 1,963.65 10,717,264 1,697,182 6,777,266 68,265 19,191,711 9,773.49 161 Talladega County* 7,747.10 43,724,778 8,417,500 23,550,061 4,780,507 75,692,139 9,770.38 185 Piedmont City* 1,171.45 7,187,592 1,489,780 2,719,835 157,390 11,397,207 9,729.14 137 Fairfield City* 1,888.90 131,033,492 2,564,398 4,044,912 370,271 18,042,802 9,706.17 Fairfield City* 1,888.90 131,033,492 2,564,398 4,044,912 370,271 18,042,802 9,706.17 Fairfield City* 2,865.70 15,185,868 3,272,019 9,321,830 1,023,410 27,779,717 9,693.87 194 Talladega City* 2,286.70 15,185,868 3,272,019 9,321,830 1,023,410 27,779,717 9,693.87 194 Talladega City* 2,218.15 13,724,483 2,952,522 4,683,272 286,305 21,360,278 9,629.77 156 Lillamen City* 3,092.70 14,659,897 2,984,520 12,117,569 1,074,658 29,762,385 9,623.43 194 144 144 144 144 144 144 144 144 144	198	Thomasville City*	1,387.40	8,746,719	1,402,998	3,649,701	480,996	13,799,417	9,946.24
180   Opp City*   1,284,90   7,757,323   1,685,856   3,274,562   170,963   12,717,741   9,897.85     190   Scottsboro City   2,595,55   15,249,946   2,148,496   8,269,424   1,931,258   25,667,866   9,889,184     165   Lanett City   919,40   5,548,899   1,717,189   1,824,330   100,944   9,090,419   9,887,34     144   Gadsden City*   5,272,20   29,593,382   8,895,665   13,622,507   673,284   52,111,555   9,884,21     153   Tuscaloosa County*   18,009,85   101,144,868   15,362,957   61,136,590   9,811,442   177,644,415   9,863,48     183   Russellville City*   2,600.65   15,336,783   3,314,424   6,961,985   1,358,032   25,631,792   9,848,77     154   Guntersville City*   1,963.65   10,717,264   1,697,182   6,777,266   68,265   19,191,711   9,773,49     155   Filedmort City*   1,171,45   7,187,592   1,489,780   2,719,835   1,358,032   25,633,939   9,770,38     156   Limestone County*   8,910.90   53,193,686   8,302,102   25,097,093   18,131,449   86,592,880   9,716,44     157   Fairfield City*   1,888,90   11,033,492   2,964,398   4,044,912   370,271   18,042,802   9,706,17     160   Mobile County   57,487,90   311,408,331   79,338,768   166,312,645   10,265,241   557,059,745   9,690.03     168   Linden City*   538.10   3,373,257   770,886   1,048,038   139,595   5,192,181   9,649.10     156   Calmar City*   1,297.55   7,320,808   1,191,795   2,468,3272   266,305   21,360,278   9,623.43     157   Saluma City*   2,218.15   13,724,483   2,952,522   4,683,272   266,305   21,360,278   9,623.43     158   Linden City*   1,688.30   9,866,461   1,809,657   4,525,292   246,242   16,201,974   9,562.63     158   Linden City*   1,688.30   9,866,461   1,809,657   4,525,292   246,242   16,201,974   9,565.62     159   Alaleydille City*   1,688.30   9,866,461   1,809,657   4,525,292   246,245   16,201,974   9,565.62     159   Calman City*   1,688.30   9,866,461   1,809,657   4,525,292   246,245   16,201,947   9,566.60     163   Andiusia City*   1,688.30   9,866,461   1,809,657   4,525,292   246,245   16,201,947   9,566.60     16	064	Walker County	7,694.10	44,647,236	10,191,912	21,680,682	2,122,578	76,519,830	9,945.26
190 Scottsboro City 2,595.55 15,249,946 2,148,496 8,269,424 1,931,258 25,667,866 9,889.18 165 Lanett City 919.40 5,548,899 1,717,189 1,824,330 100,944 9,090,419 9,887.34 144 Gadsden City* 5,272.20 29,593,382 8,895,665 13,622,507 673,284 52,111,555 9,884.21 1663 Tuscaloosa County* 18,009.85 101,144,868 15,362,957 61,136,590 9,811,442 177,644.415 9,683.74 193 Sylacauga City* 2,294.80 13,652,665 2,582,995 6,399,449 6,930,937 22,634,709 9,863.48 189 Russeliville City* 2,600.65 15,336,783 3,314,424 6,961,985 1,358,032 25,613,192 9,848.77 154 Guntersville City* 1,963.65 10,717,264 1,697,182 6,777,266 68,265 19,191,711 9,773.49 161 Talladega County* 7,747.10 43,724,778 8,417,300 23,550,061 4,780,507 75,692,139 9,770.38 185 Piedmort City* 1,953.65 10,717,264 1,897,882 2,719,835 157,390 11,397,207 9,770.38 185 Piedmort City* 8,910.90 53,193,686 8,302,102 25,097,093 18,131,449 86,592,880 9,717,64 137 Fairfield City* 1,858.90 11,033,492 2,964,398 4,044,912 370,271 18,042,802 9,706.17 062 Tallapoosa County* 5,748.790 311,408,331 79,338,768 166,312,643 10,265,241 157,059,745 9,690.31 168 Linden City* 53,810 3,373,257 770,886 1,048,038 139,599 5,192,183 9,649.10 194 Talladega City* 2,218.15 13,724,883 2,952,522 4,683,272 286,305 21,360,278 9,629,77 125 Cullman City* 3,902.70 14,659,897 2,984,520 12,117,969 1,074,698 29,762,385 9,623.43 164 164 164 164 164 164 164 164 164 164	048	Marshall County	5,508.45	35,103,506	7,316,574	12,182,032	5,731,029	54,602,113	9,912.43
165         Lanett City         919.40         5,548,899         1,717,189         1,824,330         100,944         9,090,419         9,887.34           144         Gadsden City*         5,272.20         29,593,382         8,895,665         13,622,507         673,284         52,111,555         9,884,21           163         Tuscaloosa County*         18,009.85         101,144,868         15,362,957         61,136,590         9,811,442         177,644,415         9,863,34           189         Russellville City*         2,600.65         15,336,783         3,314,424         6,961,985         1,358,032         25,613,192         9,863,74           154         Guntersville City*         1,963.65         10,717,644         1,697,182         6,777,266         68,265         19,191,711         9,773,49           165         Piedmont City*         1,747.10         43,724,778         8,417,300         23,550,661         4,780,507         75,692,339         9,777,349           185         Piedmont City*         1,171.45         7,187,592         1,489,780         2,719,835         157,390         11,397,207         9,729.14           042         Limestone County*         8,910.90         53,193,686         3,207,2019         9,321,830         1,023,410         27	180	Opp City*	1,284.90	7,757,323	1,685,856	3,274,562	170,963	12,717,741	9,897.85
144 Gadsden City* 5,272.20 29,593,382 8,895,665 13,622,507 673,284 52,111,555 9,884.21 Tuscaloosa County* 18,009.85 101,144,868 15,362,957 61,136,590 9,811,442 177,644,415 9,863.74 193 Sylacauga City* 2,294.80 13,652,665 2,582,595 6,399,449 6,930,937 22,634,709 9,863.48 198 Russellville City* 2,600.65 15,336,783 3,314,424 6,961,985 1,358,032 25,613,192 9,848.77 154 Guntersville City* 1,963.65 10,717,264 1,697,182 6,777,266 68,265 19,191,711 9,773.49 161 Talladega County* 7,747.10 43,724,778 8,417,300 23,550,061 4,780,507 75,692,139 9,770.38 185 Piedmont City* 1,171.45 7,187,592 1,489,780 27,509,061 15,7390 11,397,207 9,729.13 1,497,700 12,5097,093 18,131,449 86,592,880 9,717.64 137 Fairfield City* 1,858.90 11,033,492 2,964,398 4,044,912 370,271 18,042,802 9,706.17 1300,000 12,865.70 15,189,868 3,272,019 9,321,830 1,023,410 277,779,717 9,693.87 1400 194 Mobile County* 57,487.90 311,408,331 79,338,768 166,312,645 10,265,241 557,059,745 9,690.03 184 Linden City* 538.10 3,373,257 770,886 1,048,038 139,595 5,192,181 9,649.10 194 Talladega City* 2,218.15 13,724,483 2,952,522 4,683,272 286,305 21,360,278 9,629.77 125 Cullman City* 3,092.70 14,659,897 2,984,520 12,117,969 1,074,698 29,762,385 9,623.43 133 Eufaula City* 2,218.15 13,724,483 2,952,522 4,683,272 286,305 21,360,278 9,629.77 155 Haleyville City* 1,688.30 9,866,461 1,809,657 4,525,829 246,242 16,201,947 9,596.60 14 Aldulsia City* 1,297.55 7,320,808 1,191,750 3,940,378 3,206,175 12,452,936 9,597.27 155 Haleyville City* 1,688.30 9,866,461 1,809,657 4,525,829 246,242 16,201,947 9,596.60 14 Aldulsia City* 1,297.55 7,320,808 1,191,750 3,940,378 3,206,175 12,452,936 9,597.27 155 Haleyville City* 1,688.30 9,866,461 1,809,657 4,525,829 246,242 16,201,947 9,596.60 14 Aldulsia City* 1,297.55 7,320,808 1,191,750 3,940,378 3,206,175 12,452,936 9,597.27 155 Haleyville City* 1,688.30 9,866,461 1,809,657 4,525,829 246,242 16,201,947 9,596.60 14 Aldulsia City* 1,549,95 8,340,525 13,350,899 7,509,644 22,232,075 9,445.89 199 770 City* 2,207.09 13,860,825 11,332,859 4,946,059 3	190	Scottsboro City	2,595.55	15,249,946	2,148,496	8,269,424	1,931,258	25,667,866	9,889.18
063         Tuscaloosa County*         18,009.85         101,144,868         15,362,957         61,136,590         9,811,442         177,644,415         9,863.74           193         Sylacauga City*         2,294.80         13,652,665         2,582,595         6,399,449         6,930,937         22,634,709         9,863.48           189         Russellville City*         2,600.65         15,336,783         3,314,424         6,961,985         1,358,032         25,613,192         9,848.77           184         Guntersville City*         1,953.65         10,717,264         1,697,182         6,777,266         68,265         19,191,711         9,773.49           061         Talladega County*         7,747.10         43,724,778         8,417,300         23,550,061         4,780,507         75,692,139         9,770.38           185         Piedmont City*         1,171.45         7,187,592         1,489,780         2,719,835         157,390         11,397,207         9,729.14           187         Fairfield City*         1,585,80         31,033,492         2,964,938         4,044,912         370,271         18,042,802         9,707,797,17         9,693.87           049         Mobile County         5,7487,90         311,408,331         79,338,768         166,312,645 <td>165</td> <td>Lanett City</td> <td>919.40</td> <td>5,548,899</td> <td>1,717,189</td> <td>1,824,330</td> <td>100,944</td> <td>9,090,419</td> <td>9,887.34</td>	165	Lanett City	919.40	5,548,899	1,717,189	1,824,330	100,944	9,090,419	9,887.34
193 Sylacauga City* 2,294.80 13,652,665 2,582,595 6,399,449 6,930,937 22,634,709 9,863.48 Russellville City* 2,600.65 15,336,783 3,314,424 6,961,985 1,358,032 25,613,192 9,848.77 154 Guntersville City* 1,963.65 10,717,264 1,697,182 6,777,266 68,265 19,191,711 9,773.49 1051 Talladega County* 7,747.10 43,724,778 8,417,300 23,550.061 4,780,507 75,692,139 9,770.38 185 Piedmont City* 1,171.45 7,187,592 1,489,780 2,719,835 157,390 11,397,207 9,729.14 137 Fairfield City* 1,858.90 15,139,686 8,302,102 25,097,093 18,131,449 86,592,880 9,717.64 137 Fairfield City* 1,858.90 11,033,492 2,964,398 4,044,912 370,271 18,042,802 9,706.17 1062 Tallapoosa County* 2,865.70 15,185,868 3,272,019 9,321,830 1,023,410 27,779,717 9,693.87 1062 Tallapoosa County* 57,487.90 311,408,331 79,338,768 166,312,645 10,265,241 557,059,745 9,690.03 168 Linden City* 538.10 3,373,257 770,886 1,048,038 139,595 5,192,181 9,649.10 144 Talladega City* 2,218.15 13,724,483 2,952,522 4,683,272 286,305 21,360,278 9,629.77 125 Cullman City* 3,092.70 14,659,897 2,984,520 12,117,969 1,074,698 29,762,385 9,623.43 139 Eufaula City* 2,712.30 16,050,726 3,463,213 6,582,091 241,403 26,096,031 9,621.37 196 Satsuma City* 1,297.55 7,320,808 1,191,750 3,940,378 3,206,175 12,452,936 9,597.27 155 Haleyville City* 1,688.30 9,866,461 1,809,657 4,525,829 246,242 16,201,947 9,596.60 104 Andalusia City* 1,712.70 9,403,283 2,165,483 4,817,767 167,000 16,386,533 9,567.66 09 Chambers County* 3,445.90 18,600,842 3,558,291 8,103,300 1,122,808 34,622,773 9,595.62 100 Covington County* 3,145.90 18,600,842 3,558,291 2,711,800 5,143,343 450,024 22,232,075 9,454.89 19 Tuscumbia City 1,549.95 8,340,525 13,328,59 4,946,059 3,357,351 14,619,443 9,432.20 17 uscumbia City 1,549.95 8,340,525 13,332,859 4,946,059 3,357,351 14,619,443 9,432.20 17 uscumbia City 1,549.95 8,340,525 13,332,859 4,946,059 3,357,351 14,619,443 9,432.20 17 uscumbia City 1,549.95 8,340,525 13,332,859 4,946,059 3,357,351 14,619,443 9,432.20 17 uscumbia City 1,549.95 8,340,525 13,332,859 4,946,059 3,357,351 14,619,443 9,	144	Gadsden City*	5,272.20	29,593,382	8,895,665	13,622,507	673,284	52,111,555	9,884.21
189         Russellville City*         2,600.65         15,336,783         3,314,424         6,961,985         1,358,032         25,613,192         9,848.77           154         Guntersville City*         1,963.65         10,717,264         1,697,182         6,777,266         68,265         19,191,711         9,773.49           061         Talladega County*         7,747.10         43,724,778         8,417,300         23,550,061         4,780,507         75,692,139         9,770.38           185         Piedmont City*         1,171.45         7,187,592         1,489,780         2,719,835         157,390         11,397,207         9,729.14           042         Limestone County*         8,910.90         53,193,686         8,302,102         25,097,093         18,131,449         86,592,880         9,717.64           137         Fairfield City*         1,858.90         11,033,492         2,964,398         4,044,912         370,271         18,042,802         9,706.17           062         Tallapoosa County*         5,785.90         311,408,331         79,338,768         166,312,645         10,265,241         557,059,745         9,699.03           168         Linden City*         538.10         3,373,257         770,886         1,048,038         139,595         <	063	Tuscaloosa County*	18,009.85	101,144,868	15,362,957	61,136,590	9,811,442	177,644,415	9,863.74
154 Guntersville City* 1,963.65 10,717,264 1,697,182 6,777,266 68,265 19,191,711 9,773.49   061 Talladega County* 7,747.10 43,724,778 8,417,300 23,550,061 4,780,507 75,692,139 9,770.38   185 Piedmont City* 1,171.45 7,187,592 1,489,780 2,719,835 157,390 11,397,207 9,729.14   042 Limestone County* 8,910.90 53,193,686 8,302,102 25,097,093 18,131,449 86,592,880 9,717.64   137 Fairfield City* 1,858.90 11,033,492 2,964,398 4,044,912 370,271 18,042,802 9,706.17   062 Tallapoosa County* 2,865.70 15,185,868 3,272,019 9,321,830 1,023,410 27,779,717 9,693.87   049 Mobile County 57,487.90 311,408,331 79,338,768 166,312,645 10,265,241 557,059,745 9,690.03   168 Linden City* 538.10 3,373,257 770,886 1,048,038 139,595 5,192,181 9,649.10   194 Talladega City* 2,218.15 13,724,483 2,952,522 4,683,272 286,305 21,360,278 9,629.77   125 Cullman City* 3,092.70 14,659,897 2,984,520 12,117,969 1,074,698 29,762,385 9,623.43   133 Eufaula City* 1,297.55 7,320,808 1,191,750 3,940,378 3,206,175 12,452,936 9,597.27   155 Haleyville City* 1,688.30 9,866,461 1,809,657 4,525,829 246,242 16,201,947 9,596.60   104 Andalusia City* 1,712.70 9,403,283 2,165,483 4,817,767 167,000 16,386,533 9,567.65   009 Chambers County* 3,619.50 21,436,175 5,082,798 8,103,800 1,122,808 34,622,773 9,565.60   009 Chambers County* 9,138.70 55,398,842 8,778,552 22,227,942 1,052,083 86,405,336 9,454.88   029 Fayette County* 9,138.70 55,398,842 8,778,552 22,227,942 1,052,083 86,405,336 9,454.88   029 Fayette County* 9,138.70 55,398,842 8,778,552 22,227,942 1,052,083 86,405,336 9,454.88   029 Fayette County* 9,138.70 55,398,842 8,778,552 22,227,942 1,052,083 86,405,336 9,454.89   029 Covington County* 9,138.70 16,965,925 12,161,907 59,059,641 22,747,919 181,337,905 9,435.52   199 Troy City* 2,017.95 10,448,555 2,248,442 6,344,440 238,589 19,041,437 9,436.03   036 Madison County* 19,210.50 109,659,257 12,619,007 59,059,641 22,747,919 181,337,905 9,439.52   046 Coffee County* 2,207.70 12,974,266 2,381,835 5,466,639 3,357,351 14,619,443 9,432.20   056 Randolph County* 2,20	193	Sylacauga City*	2,294.80	13,652,665	2,582,595	6,399,449	6,930,937	22,634,709	9,863.48
061         Talladega County*         7,747.10         43,724,778         8,417,300         23,550,061         4,780,507         75,692,139         9,770.38           185         Piedmont City*         1,171.45         7,187,592         1,489,780         2,719,835         157,390         11,397,207         9,729.14           042         Limestone County*         8,910.90         53,193,686         8,302,102         25,097,093         18,131,449         86,592,880         9,717.64           137         Fairfield City*         1,858.90         11,033,492         2,964,398         4,044,912         370,271         18,042,802         9,706.17           062         Tallapoosa County*         2,865.70         15,185,868         3,272,019         9,321,830         1,023,410         27,779,717         9,693.87           049         Mobile County         57,487.90         311,408,331         79,338,768         166,312,645         10,265,241         557,059,745         9,690.03           168         Linden City*         538.10         3,373,257         770,886         1,048,038         139,595         5,192,181         9,649.10           194         Talladega City*         2,218.15         13,724,483         2,952,522         4,683,272         286,305         21,3	189	Russeliville City*	2,600.65	15,336,783	3,314,424	6,961,985	1,358,032	25,613,192	9,848.77
185 Piedmont City* 1,171.45 7,187,592 1,489,780 2,719,835 157,390 11,397,207 9,729.14   042 Limestone County* 8,910.90 53,193,686 8,302,102 25,097,093 18,131,449 86,592,880 9,717.64   137 Fairfield City* 1,858.90 11,033,492 2,964,398 4,044,912 370,271 18,042,802 9,706.17   062 Tallappoosa County* 2,865.70 15,185,868 3,272,019 9,321,830 1,023,410 27,779,717 9,693.87   049 Mobile County 57,487.90 311,408,331 79,338,768 166,312,645 10,265,241 557,059,745 9,690.03   168 Linden City* 538.10 3,373,257 770,886 1,048,038 139,595 5,192,181 9,649.10   194 Talladega City* 2,218.15 13,724,483 2,952,522 4,683,272 286,305 21,360,278 9,629.77   125 Cullman City* 3,092.70 14,659,897 2,984,520 12,117,969 1,074,698 29,762,385 9,623.43   133 Eufaula City* 2,712.30 16,050,726 3,463,213 6,582,091 241,403 26,096,031 9,621.37   196 Satsuma City* 1,297.55 7,320,808 1,191,750 3,940,378 3,206,175 12,452,936 9,597.27   155 Haleyville City* 1,688.30 9,866,461 1,809,657 4,525,829 246,242 16,201,947 9,596.60   104 Andalusia City* 1,712.70 9,403,283 2,165,483 4,817,767 167,000 16,386,533 9,567.66   009 Chambers County* 3,619.50 21,436,175 5,082,798 8,103,800 1,122,808 34,622,773 9,555.62   008 Calhoun County* 9,138.70 55,398,842 8,778,552 22,227,942 1,052,083 86,405,336 9,454.88   209 Fayette County* 2,353.70 14,376,932 2,711,800 5,143,343 450,024 22,232,075 9,445.59   020 Covington County* 19,210.50 109,659,257 12,619,007 59,059,641 22,747,919 181,337,905 9,439.52   199 Troy City* 2,017.95 10,448,555 2,248,442 6,344,440 238,589 19,041,437 9,436.03   201 Tuscumbia City 1,549,95 8,340,525 1,332,859 4,946,059 3,357,351 14,619,443 9,432.20   184 Phenix City* 6,871.30 41,109,983 7,113,775 16,396,878 8,408,952 64,620,636 9,404.43   199,093,03 9,390.74   106 Coffee County* 2,207.70 12,335,866 2,738,267 4,835,170 222,405 19,903,03 338,698,501 9,389.27   107 Jefferson County 3,6072.95 199,124,805 32,553,630 107,020,067 12,579,930 338,698,501 9,389.27	154	Guntersville City*	1,963.65	10,717,264	1,697,182	6,777,266	68,265	19,191,711	9,773.49
042         Limestone County*         8,910.90         53,193,686         8,302,102         25,097,093         18,131,449         86,592,880         9,717.64           137         Fairfield City*         1,858.90         11,033,492         2,964,398         4,044,912         370,271         18,042,802         9,706.17           062         Tallapoosa County*         2,865.70         15,185,868         3,272,019         9,221,830         1,023,410         27,779,717         9,693.87           049         Mobile County         57,487.90         311,408,331         79,338,768         166,312,645         10,265,241         557,059,745         9,690.03           168         Linden City*         538.10         3,373,257         770,886         1,048,038         139,595         5,192,181         9,649.10           194         Talladega City*         2,218.15         13,724,483         2,952,522         4,683,272         286,305         21,360,278         9,629,77           125         Cullman City*         3,092.70         14,659,897         2,984,520         12,117,969         1,074,698         29,762,385         9,623,43           133         Eufaula City*         1,297.55         7,320,808         1,191,750         3,940,378         3,206,175         12,452,	061	Talladega County*	7,747.10	43,724,778	8,417,300	23,550,061	4,780,507	75,692,139	9,770.38
137         Fairfield City*         1,858.90         11,033,492         2,964,398         4,044,912         370,271         18,042,802         9,706.17           062         Tallapoosa County*         2,865.70         15,185,868         3,272,019         9,321,830         1,023,410         27,779,717         9,693.87           049         Mobile County         57,487.90         311,408,331         79,338,768         166,312,645         10,265,241         557,059,745         9,690.03           168         Linden City*         538.10         3,373,257         770,886         1,048,038         139,595         5,192,181         9,691.01           194         Talladega City*         2,218.15         13,724,483         2,952,522         4,683,272         286,305         21,360,278         9,629.77           125         Cullman City*         3,092.70         14,659,897         2,984,520         12,117,969         1,074,698         29,762,385         9,623.43           133         Eufaula City*         2,712.30         16,050,726         3,463,213         6,582,091         241,403         26,096,031         9,621.37           195         Satsuma City*         1,688.30         9,866,461         1,809,557         4,525,829         246,242         16,201,947	185	Piedmont City*	1,171.45	7,187,592	1,489,780	2,719,835	157,390	11,397,207	9,729.14
062         Tallapoosa County*         2,865.70         15,185,868         3,272,019         9,321,830         1,023,410         27,779,717         9,693.87           049         Mobile County         57,487.90         311,408,331         79,338,768         166,312,645         10,265,241         557,059,745         9,690.03           168         Linden City*         538.10         3,373,257         770,886         1,048,038         139,595         5,192,181         9,649.10           194         Talladega City*         2,218.15         13,724,483         2,952,522         4,683,272         286,305         21,360,278         9,629.77           125         Cullman City*         3,092.70         14,659,897         2,984,520         12,117,969         1,074,698         29,762,385         9,623.43           133         Eufaula City*         2,712.30         16,050,726         3,463,213         6,582,091         241,403         26,096,031         9,621.37           155         Haleyville City*         1,688.30         9,866,461         1,809,657         4,525,829         246,242         16,201,947         9,595.60           104         Andalusia City*         1,712.70         9,403,283         2,165,483         4,817,767         167,000         16,386,533	042	Limestone County*	8,910.90	53,193,686	8,302,102	25,097,093	18,131,449	86,592,880	9,717.64
049         Mobile County         57,487.90         311,408,331         79,338,768         166,312,645         10,265,241         557,059,745         9,690.03           168         Linden City*         538.10         3,373,257         770,886         1,048,038         139,595         5,192,181         9,649.10           194         Talladega City*         2,218.15         13,724,483         2,952,522         4,683,272         286,305         21,360,278         9,629.77           125         Cullman City*         3,092.70         14,659,897         2,984,520         12,117,969         1,074,698         29,762,385         9,623.43           133         Eufaula City*         2,712.30         16,050,726         3,463,213         6,582,091         241,403         26,096,031         9,621.37           196         Satsuma City*         1,297.55         7,320,808         1,191,750         3,940,378         3,206,175         12,452,936         9,597.27           155         Haleyville City*         1,688.30         9,866,461         1,809,657         4,525,829         246,242         16,201,947         9,596.60           104         Andalusia City*         1,712.70         9,403,283         2,165,483         4,817,767         167,000         16,386,533	137	Fairfield City*	1,858.90	11,033,492	2,964,398	4,044,912	370,271	18,042,802	9,706.17
168         Linden City*         538.10         3,373,257         770,886         1,048,038         139,595         5,192,181         9,649.10           194         Talladega City*         2,218.15         13,724,483         2,952,522         4,683,272         286,305         21,360,278         9,629.77           125         Cullman City*         3,092.70         14,659,897         2,984,520         12,117,969         1,074,698         29,762,385         9,623.43           133         Eufaula City*         2,712.30         16,050,726         3,463,213         6,582,091         241,403         26,096,031         9,621.37           196         Satsuma City*         1,297.55         7,320,808         1,191,750         3,940,378         3,206,175         12,452,936         9,597.27           155         Haleyville City*         1,688.30         9,866,461         1,809,657         4,525,829         246,242         16,201,947         9,596.60           104         Andalusia City*         1,712.70         9,403,283         2,165,483         4,817,767         167,000         16,386,533         9,567.66           009         Chambers County*         3,619.50         21,436,175         5,082,798         8,103,800         1,122,808         36,622,773         <	062	Tallapoosa County*	2,865.70	15,185,868	3,272,019	9,321,830	1,023,410	27,779,717	9,693.87
194         Talladega City*         2,218.15         13,724,483         2,952,522         4,683,272         286,305         21,360,278         9,629.77           125         Cullman City*         3,092.70         14,659,897         2,984,520         12,117,969         1,074,698         29,762,385         9,623.43           133         Eufaula City*         2,712.30         16,050,726         3,463,213         6,582,091         241,403         26,096,031         9,621.37           196         Satsuma City*         1,297.55         7,320,808         1,191,750         3,940,378         3,206,175         12,452,936         9,597.27           155         Haleyville City*         1,688.30         9,866,461         1,809,657         4,525,829         246,242         16,201,947         9,596.60           104         Andalusia City*         1,712.70         9,403,283         2,165,483         4,817,767         167,000         16,386,533         9,567.66           009         Chambers County*         3,619.50         21,436,175         5,082,798         8,103,800         1,122,808         34,622,773         9,565.62           008         Calhoun County*         9,138.70         55,398,842         8,778,552         22,227,942         1,052,083         86,405,336 <td>049</td> <td>Mobile County</td> <td>57,487.90</td> <td>311,408,331</td> <td>79,338,768</td> <td>166,312,645</td> <td>10,265,241</td> <td>557,059,745</td> <td>9,690.03</td>	049	Mobile County	57,487.90	311,408,331	79,338,768	166,312,645	10,265,241	557,059,745	9,690.03
125         Cullman City*         3,092.70         14,659,897         2,984,520         12,117,969         1,074,698         29,762,385         9,623.43           133         Eufaula City*         2,712.30         16,050,726         3,463,213         6,582,091         241,403         26,096,031         9,621.37           196         Satsuma City*         1,297.55         7,320,808         1,191,750         3,940,378         3,206,175         12,452,936         9,597.27           155         Haleyville City*         1,688.30         9,866,461         1,809,657         4,525,829         246,242         16,201,947         9,596.60           104         Andalusia City*         1,712.70         9,403,283         2,165,483         4,817,767         167,000         16,386,533         9,567.66           009         Chambers County*         3,619.50         21,436,175         5,082,798         8,103,800         1,122,808         34,622,773         9,565.62           008         Calhoun County*         9,138.70         55,398,842         8,778,552         22,227,942         1,052,083         86,405,336         9,454.88           029         Fayette County*         2,353.70         14,376,932         2,711,800         5,143,343         450,024         22,232,075 <td>168</td> <td>Linden City*</td> <td>538.10</td> <td>3,373,257</td> <td>770,886</td> <td>1,048,038</td> <td>139,595</td> <td>5,192,181</td> <td>9,649.10</td>	168	Linden City*	538.10	3,373,257	770,886	1,048,038	139,595	5,192,181	9,649.10
133         Eufaula City*         2,712.30         16,050,726         3,463,213         6,582,091         241,403         26,096,031         9,621.37           196         Satsuma City*         1,297.55         7,320,808         1,191,750         3,940,378         3,206,175         12,452,936         9,597.27           155         Haleyville City*         1,688.30         9,866,461         1,809,657         4,525,829         246,242         16,201,947         9,596.60           104         Andalusia City*         1,712.70         9,403,283         2,165,483         4,817,767         167,000         16,386,533         9,567.66           009         Chambers County*         3,619.50         21,436,175         5,082,798         8,103,800         1,122,808         34,622,773         9,565.62           008         Calhoun County*         9,138.70         55,398,842         8,778,552         22,227,942         1,052,083         86,405,336         9,454.88           029         Fayette County*         2,353.70         14,376,932         2,711,800         5,143,343         450,024         22,232,075         9,445.59           020         Covington County*         3,145.90         18,600,842         3,558,291         7,542,817         664,359         29,701,951 </td <td>194</td> <td>Talladega City*</td> <td>2,218.15</td> <td>13,724,483</td> <td>2,952,522</td> <td>4,683,272</td> <td>286,305</td> <td>21,360,278</td> <td>9,629.77</td>	194	Talladega City*	2,218.15	13,724,483	2,952,522	4,683,272	286,305	21,360,278	9,629.77
196         Satsuma City*         1,297.55         7,320,808         1,191,750         3,940,378         3,206,175         12,452,936         9,597.27           155         Haleyville City*         1,688.30         9,866,461         1,809,657         4,525,829         246,242         16,201,947         9,596.60           104         Andalusia City*         1,712.70         9,403,283         2,165,483         4,817,767         167,000         16,386,533         9,567.66           009         Chambers County*         3,619.50         21,436,175         5,082,798         8,103,800         1,122,808         34,622,773         9,565.62           008         Calhoun County*         9,138.70         55,398,842         8,778,552         22,227,942         1,052,083         86,405,336         9,454.88           029         Fayette County*         2,353.70         14,376,932         2,711,800         5,143,343         450,024         22,232,075         9,445.59           020         Covington County*         3,145.90         18,600,842         3,558,291         7,542,817         664,359         29,701,951         9,441.48           045         Madison County*         19,210.50         109,659,257         12,619,007         59,059,641         22,747,919         181	125	Cullman City*	3,092.70	14,659,897	2,984,520	12,117,969	1,074,698	29,762,385	9,623.43
155         Haleyville City*         1,688.30         9,866,461         1,809,657         4,525,829         246,242         16,201,947         9,596.60           104         Andalusia City*         1,712.70         9,403,283         2,165,483         4,817,767         167,000         16,386,533         9,567.66           009         Chambers County*         3,619.50         21,436,175         5,082,798         8,103,800         1,122,808         34,622,773         9,565.62           008         Calhoun County*         9,138.70         55,398,842         8,778,552         22,227,942         1,052,083         86,405,336         9,454.88           029         Fayette County*         2,353.70         14,376,932         2,711,800         5,143,343         450,024         22,232,075         9,445.59           020         Covington County*         3,145.90         18,600,842         3,558,291         7,542,817         664,359         29,701,951         9,441.48           045         Madison County*         19,210.50         109,659,257         12,619,007         59,059,641         22,747,919         181,337,905         9,439.52           199         Troy City*         2,017.95         10,448,555         2,248,442         6,344,440         238,589         19,041	133	Eufaula City*	2,712.30	16,050,726	3,463,213	6,582,091	241,403	26,096,031	9,621.37
104         Andalusia City*         1,712.70         9,403,283         2,165,483         4,817,767         167,000         16,386,533         9,567.66           009         Chambers County*         3,619.50         21,436,175         5,082,798         8,103,800         1,122,808         34,622,773         9,565.62           008         Calhoun County*         9,138.70         55,398,842         8,778,552         22,227,942         1,052,083         86,405,336         9,454.88           029         Fayette County*         2,353.70         14,376,932         2,711,800         5,143,343         450,024         22,232,075         9,445.59           020         Covington County*         3,145.90         18,600,842         3,558,291         7,542,817         664,359         29,701,951         9,441.48           045         Madison County*         19,210.50         109,659,257         12,619,007         59,059,641         22,747,919         181,337,905         9,439.52           199         Troy City*         2,017.95         10,448,555         2,248,442         6,344,440         238,589         19,041,437         9,436.03           201         Tuscumbia City         1,549.95         8,340,525         1,332,859         4,946,059         3,357,351         14,619	196	Satsuma City*	1,297.55	7,320,808	1,191,750	3,940,378	3,206,175	12,452,936	9,597.27
009         Chambers County*         3,619.50         21,436,175         5,082,798         8,103,800         1,122,808         34,622,773         9,565.62           008         Calhoun County*         9,138.70         55,398,842         8,778,552         22,227,942         1,052,083         86,405,336         9,454.88           029         Fayette County*         2,353.70         14,376,932         2,711,800         5,143,343         450,024         22,232,075         9,445.59           020         Covington County*         3,145.90         18,600,842         3,558,291         7,542,817         664,359         29,701,951         9,441.48           045         Madison County*         19,210.50         109,659,257         12,619,007         59,059,641         22,747,919         181,337,905         9,439.52           199         Troy City*         2,017.95         10,448,555         2,248,442         6,344,440         238,589         19,041,437         9,436.03           201         Tuscumbia City         1,549.95         8,340,525         1,332,859         4,946,059         3,357,351         14,619,443         9,432.20           056         Randolph County*         2,207.70         12,974,266         2,381,835         5,456,338         543,998         20,8	155	Haleyville City*	1,688.30	9,866,461	1,809,657	4,525,829	246,242	16,201,947	9,596.60
008         Calhoun County*         9,138.70         55,398,842         8,778,552         22,227,942         1,052,083         86,405,336         9,454.88           029         Fayette County*         2,353.70         14,376,932         2,711,800         5,143,343         450,024         22,232,075         9,445.59           020         Covington County*         3,145.90         18,600,842         3,558,291         7,542,817         664,359         29,701,951         9,441.48           045         Madison County*         19,210.50         109,659,257         12,619,007         59,059,641         22,747,919         181,337,905         9,439.52           199         Troy City*         2,017.95         10,448,555         2,248,442         6,344,440         238,589         19,041,437         9,436.03           201         Tuscumbia City         1,549.95         8,340,525         1,332,859         4,946,059         3,357,351         14,619,443         9,432.20           056         Randolph County*         2,207.70         12,974,266         2,381,835         5,456,338         543,998         20,812,439         9,427.20           184         Phenix City*         6,871.30         41,109,983         7,113,775         16,396,878         8,408,952         64,620,	104	Andalusia City*	1,712.70	9,403,283	2,165,483	4,817,767	167,000	16,386,533	9,567.66
029         Fayette County*         2,353.70         14,376,932         2,711,800         5,143,343         450,024         22,232,075         9,445.59           020         Covington County*         3,145.90         18,600,842         3,558,291         7,542,817         664,359         29,701,951         9,441.48           045         Madison County*         19,210.50         109,659,257         12,619,007         59,059,641         22,747,919         181,337,905         9,439.52           199         Troy City*         2,017.95         10,448,555         2,248,442         6,344,440         238,589         19,041,437         9,436.03           201         Tuscumbia City         1,549.95         8,340,525         1,332,859         4,946,059         3,357,351         14,619,443         9,432.20           056         Randolph County*         2,207.70         12,974,266         2,381,835         5,456,338         543,998         20,812,439         9,427.20           184         Phenix City*         6,871.30         41,109,983         7,113,775         16,396,878         8,408,952         64,620,636         9,404.43           016         Coffee County*         2,120.10         12,335,866         2,738,267         4,835,170         292,405         19,909,303<	009	Chambers County*	3,619.50	21,436,175	5,082,798	8,103,800	1,122,808	34,622,773	9,565.62
O20         Covington County*         3,145.90         18,600,842         3,558,291         7,542,817         664,359         29,701,951         9,441.48           045         Madison County*         19,210.50         109,659,257         12,619,007         59,059,641         22,747,919         181,337,905         9,439.52           199         Troy City*         2,017.95         10,448,555         2,248,442         6,344,440         238,589         19,041,437         9,436.03           201         Tuscumbia City         1,549.95         8,340,525         1,332,859         4,946,059         3,357,351         14,619,443         9,432.20           056         Randolph County*         2,207.70         12,974,266         2,381,835         5,456,338         543,998         20,812,439         9,427.20           184         Phenix City*         6,871.30         41,109,983         7,113,775         16,396,878         8,408,952         64,620,636         9,404.43           016         Coffee County*         2,120.10         12,335,866         2,738,267         4,835,170         292,405         19,909,303         9,390.74           037         Jefferson County         36,072.95         199,124,805         32,553,630         107,020,067         12,579,930         33	008	Calhoun County*	9,138.70	55,398,842	8,778,552	22,227,942	1,052,083	86,405,336	9,454.88
045         Madison County*         19,210.50         109,659,257         12,619,007         59,059,641         22,747,919         181,337,905         9,439.52           199         Troy City*         2,017.95         10,448,555         2,248,442         6,344,440         238,589         19,041,437         9,436.03           201         Tuscumbia City         1,549.95         8,340,525         1,332,859         4,946,059         3,357,351         14,619,443         9,432.20           056         Randolph County*         2,207.70         12,974,266         2,381,835         5,456,338         543,998         20,812,439         9,427.20           184         Phenix City*         6,871.30         41,109,983         7,113,775         16,396,878         8,408,952         64,620,636         9,404.43           016         Coffee County*         2,120.10         12,335,866         2,738,267         4,835,170         292,405         19,909,303         9,390.74           037         Jefferson County         36,072.95         199,124,805         32,553,630         107,020,067         12,579,930         338,698,501         9,389.27	029	Fayette County*	2,353.70	14,376,932	2,711,800	5,143,343	450,024	22,232,075	9,445.59
199         Troy City*         2,017.95         10,448,555         2,248,442         6,344,440         238,589         19,041,437         9,436.03           201         Tuscumbia City         1,549.95         8,340,525         1,332,859         4,946,059         3,357,351         14,619,443         9,432.20           056         Randolph County*         2,207.70         12,974,266         2,381,835         5,456,338         543,998         20,812,439         9,427.20           184         Phenix City*         6,871.30         41,109,983         7,113,775         16,396,878         8,408,952         64,620,636         9,404.43           016         Coffee County*         2,120.10         12,335,866         2,738,267         4,835,170         292,405         19,909,303         9,390.74           037         Jefferson County         36,072.95         199,124,805         32,553,630         107,020,067         12,579,930         338,698,501         9,389.27	020	Covington County*	3,145.90	18,600,842	3,558,291	7,542,817	664,359	29,701,951	9,441.48
199         Troy City*         2,017.95         10,448,555         2,248,442         6,344,440         238,589         19,041,437         9,436.03           201         Tuscumbia City         1,549.95         8,340,525         1,332,859         4,946,059         3,357,351         14,619,443         9,432.20           056         Randolph County*         2,207.70         12,974,266         2,381,835         5,456,338         543,998         20,812,439         9,427.20           184         Phenix City*         6,871.30         41,109,983         7,113,775         16,396,878         8,408,952         64,620,636         9,404.43           016         Coffee County*         2,120.10         12,335,866         2,738,267         4,835,170         292,405         19,909,303         9,390.74           037         Jefferson County         36,072.95         199,124,805         32,553,630         107,020,067         12,579,930         338,698,501         9,389.27	045	Madison County*	19,210.50	109,659,257	12,619,007	59,059,641	22,747,919	181,337,905	9,439.52
201         Tuscumbia City         1,549.95         8,340,525         1,332,859         4,946,059         3,357,351         14,619,443         9,432.20           056         Randolph County*         2,207.70         12,974,266         2,381,835         5,456,338         543,998         20,812,439         9,427.20           184         Phenix City*         6,871.30         41,109,983         7,113,775         16,396,878         8,408,952         64,620,636         9,404.43           016         Coffee County*         2,120.10         12,335,866         2,738,267         4,835,170         292,405         19,909,303         9,390.74           037         Jefferson County         36,072.95         199,124,805         32,553,630         107,020,067         12,579,930         338,698,501         9,389.27	199	Troy City*							
056         Randolph County*         2,207.70         12,974,266         2,381,835         5,456,338         543,998         20,812,439         9,427.20           184         Phenix City*         6,871.30         41,109,983         7,113,775         16,396,878         8,408,952         64,620,636         9,404.43           016         Coffee County*         2,120.10         12,335,866         2,738,267         4,835,170         292,405         19,909,303         9,390.74           037         Jefferson County         36,072.95         199,124,805         32,553,630         107,020,067         12,579,930         338,698,501         9,389.27	201	Tuscumbia City	1,549.95	8,340,525	1,332,859	4,946,059	3,357,351	14,619,443	9,432.20
184         Phenix City*         6,871.30         41,109,983         7,113,775         16,396,878         8,408,952         64,620,636         9,404.43           016         Coffee County*         2,120.10         12,335,866         2,738,267         4,835,170         292,405         19,909,303         9,390.74           037         Jefferson County         36,072.95         199,124,805         32,553,630         107,020,067         12,579,930         338,698,501         9,389.27									
016     Coffee County*     2,120.10     12,335,866     2,738,267     4,835,170     292,405     19,909,303     9,390.74       037     Jefferson County     36,072.95     199,124,805     32,553,630     107,020,067     12,579,930     338,698,501     9,389.27	184	Phenix City*	6,871.30	41,109,983			8,408,952	64,620,636	
037 Jefferson County 36,072.95 199,124,805 32,553,630 107,020,067 12,579,930 338,698,501 9,389.27	016	Coffee County*						<del></del>	
		Lee County*	9,882.00	55,528,042	7,414,840	29,707,669	946,751	92,650,551	9,375.69

#### ALABAMA DEPARTMENT OF EDUCATION Revenue Per ADM Ranking FY 2015 Total Revenue Total Revenue Federal (Excluding State Revenue Revenue Local Revenue Other Revenue (Excluding Other) per **LEAID** LEA **ADM** Source Source Other) Source ADM Source 022 Cullman County\* 9,643.75 58,155,879 9,005,170 22,999,011 5,782,869 90,160,060 9,349.07 187 Saraland City 2,852.90 14,557,767 2,073,434 10,036,007 28,154,469 26,667,208 9,347.40 183 Pell City\* 4,059.00 23,540,627 4,281,367 10,046,580 17,815,048 37,868,573 9,329.53 Albertville City\* 4,825.05 45,011,060 101 26,716,809 6,426,718 11,867,533 1,036,913 9,328.62 021 **Crenshaw County** 2,214.15 13,319,385 2,771,716 4,560,751 309,933 20,651,852 9,327.21 038 Lamar County\* 2,331.25 14,545,487 2,632,809 4,524,060 8,440,627 21,702,356 9,309.32 146 Geneva City 1,264.95 7,655,965 1,307,244 2,787,212 51,015 11,750,421 9,289.24 167 Leeds City\* 1,837.10 5,205,535 10,235,681 1,585,176 3,654,326 17,026,392 9,268.08 025 **DeKalb County** 8,837.25 53,890,544 11,060,121 16,796,745 1,639,777 81,747,410 9,250.32 004 Bibb County 3,426.95 21,687,491 3,675,188 6,335,427 460,569 9,249.66 31,698,106 065 Washington County\* 3,013.85 16,532,011 3,815,590 7,504,421 783,699 27,852,022 9,241.34 015 Cleburne County\* 2,640.70 17,226,729 2,574,048 4,592,723 731,236 24,393,500 9,237.51 20,024,905 128 Demopolis City\* 2,184.95 12,741,761 2,203,414 5,079,730 274,006 9,164.93 9,156.54 102 Alexander City\* 3,082.20 16,674,898 3,303,128 8,244,252 1,868,391 28,222,277 121 Chickasaw City\* 932.70 5,156,916 1,505,588 1,872,109 1,026,562 8,534,613 9,150.44 039 Lauderdale County\* 8,299.55 48,004,669 6,380,168 21,468,040 880,010 75,852,877 9,139.40 050 Monroe County 3,588.85 20,918,662 4,740,317 7,135,084 1,754,753 32,794,064 9,137.76 023 **Dale County** 3,050.20 18,250,824 2,686,306 6,880,664 387,406 27,817,794 9,119.99 106 Arab City\* 1,556,297 2,548.30 15,062,636 6,611,116 273,590 23,230,049 9,115.90 057 Russell County\* 3,656.60 21,493,640 4,212,751 3,161,478 7,608,945 33,315,336 9,111.01 188 Roanoke City\* 1,473.25 8,777,309 1,682,750 2,880,746 259,805 13,340,805 9,055.36 130 **Dothan City** 9,506.90 49,432,267 12,890,398 23,486,551 1,130,187 85,809,216 9,025.99 014 Clay County<sup>3</sup> 2,026.45 12,851,578 2,048,098 3,387,200 206,314 18,286,876 9,024.09 051 Montgomery County\* 31,704.05 172,019,070 40,013,326 73,866,945 5,599,405 285,899,341 9,017.75 034 Henry County\* 2,597.45 23,355,381 15,475,272 2,884,556 4,995,553 514,660 8,991.66 143 Fort Payne City\* 3,079.30 17,070,651 3,557,061 6,984,990 391,086 27,612,702 8,967.20 195 Tallassee City\* 1,911.80 10,597,512 1,641,151 4,857,626 37,705 17,096,288 8,942.51 178 Oneonta City 1,483.90 8,397,417 1,018,501 3,610,352 163,914 13,026,271 8,778.40 6,257.70 035 **Houston County** 34,049,621 6,281,204 12,499,973 14,570,552 54,901,377 8,773.41 011 7,545.75 761,106 Chilton County 43,923,140 8,104,560 13,865,940 65,893,640 8,732.55 058 Saint Clair County\* 8,833.68 50,785,405 7,390,899 18,947,590 4,309,693 77,123,894 8,730.66 109 Attalla City 1,785.25 10,599,868 2,015,042 2,926,532 481,914 8,705.47 15,541,442 028 Etowah County\* 8,902.40 52,681,753 7,679,244 16,453,490 1,331,964 76,814,488 8,628.51 005 **Blount County** 8,074.05 48,574,734 7,144,033 12,376,757 938,435 68,095,524 8,433.87 026 Elmore County\* 11,457.45 61,210,388 8,643,166 25,727,233 16,674,131 95,580,786 8.342.24 001 Autauga County\* 9,643.65 53,243,372 7,777,661 18,310,340 17,590,265 79,331,372 8,226.28 TOTAL 737,451.00 4,128,762,920 820,642,801 2,426,056,839 **653,651,115** 7,375,462,560 10,001.29

<sup>\*</sup>Financial Statement not approved

(Use related instructions to complete the form)

EBO FORM 15F	
AGENCY:	Alabama Educational Television Commission (1)
AGENCY NO:	301 (2)

Total FY2016 Federal Funds

	3 (2 ) (2 )	-Y2016 Federal	Funds	
and a succession	Received as % of			Comparison of
Received	Total State <u>and</u> Federal Budget	Appropriated by Legislature	Expended	Receipts to Appropriation
(3)	(4)	(5)	(6)	.(7)
\$0.00	0%	\$0,00	\$0.00	\$0.00

SECTION 2

SECTION 1

Plan of Action - 5% Reduction of Federal Receipts

Plan of Action - 25% Reduction of Federal Receipts

APPROVED

(Use related instructions to complete the form)

EBO FORM 15F	
AGENCY:	Alabama Emergency Management Agency (1)
AGENCY NO:	031 (2)

SECTION 1			Y2016 Federal	Funds	
	Received	Received as % of Total State <u>and</u> Federal Budget:	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
	(3)	(4)	(5)	(6)	(7)
Total FY2016		,			·
Federal Funds	\$48,019,261.00	79%	\$86,134,693.00	\$48,019,261.00	(\$38,115,432.00)

### SECTION 2

### Plan of Action - 5% Reduction of Federal Receipts

A 5% reduction of Federal Funds will require a proportionate amount of additional funding from the State General Fund. If additional General Funding is not provided AEMA would have to lay off personnel to endure the reduction.

Without additional General Fund appropriations, AEMA would not be able to fullfill our statutory resposibility.

### Plan of Action - 25% Reduction of Federal Receipts

A 25% reduction of Federal Funds will require a proportionate amount of additional funding from the State General Fund. If additional General Funding is not provided AEMA would have to lay off personnel to endure the reduction.

Without additional General Fund appropriations, AEMA would not be able to fullfill our statutory resposibility.

Agyncy Head Date

(Use related instructions to complete the form)

EBO FORM 15F					
AGENCY: AGENCY NO:		rtment of Environmenta	Il Management	(1)	
,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		, ( <del>~</del> /			
SECTION 1			Y2016 Federal	Funds	
,		Received as % of			Comparison of
		Total State and	Appropriated by		Receipts to
	Received	Federal Budget	Legislature	Expended	Appropriation
Total FY2016	(3)	(4) 2. W.J.	(5)	<b>(8)</b>	(/)
Federal Funds	\$17,627,188,45	27%	\$21,733,154,00	\$16,586,890,00	(\$4,105,965.55)
SECTION 2	Plan	of Action EU/ Dod	lostian nt Cadas	ral Dagointo	
\$881,350.00	riali	of Action - 5% Red	iuction of reaet	al Receipts	
The reduction of 5% (	of Federal receipts we	ould result in the loss of	f approximately 10 F	TE's. The Department	would negotiate the
Federal work plan wit	h EPA to reflect the h	eduction of the equivale	ent work in order to	maintain primacy. In are	as were the reduction is
related to permit issu	ance the Department	could increase permit f	lees to alleviate son	ie of the loss:	
	arionis arrestas.	11/2/2012 NAVA		f Robbinson (C. Ar., ).	
	Plan	of Action - 25% Red	duction of Fede	ral Receints	
\$4,406,800			Madella e Hills	Mad I da a Wa	adelle di Malakkada
The reduction of 25%	of Federal receipts y	vould result in the loss o	of over 45 FTE's. T	his would significantly af	fect the Departments
ability to fulfill its miss	ion. In order to main	tain primacy for the affe	cted Federal progra	ims a significant reduction	on in the Federal work ant could increase permit
fees to alleviate some		Cas where the reducito	it is related to perill	it issuance the Departme	mit could increase permit
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		Ktal k	( 160 H).		Oct. 31 2016
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(Use related instructions to complete the form)

EBO FORM 15F
AGENCY:
AGENCY NO:

Alabama Ethics Commission 312 (2)

SECTION 1			Y2016 Federal	Funds	
	Received	Received as % of Total State <u>and</u> Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
Total FY2016	(3)	(4)	(5)	(€)	(7)
Federal Funds SECTION 2	\$0.00	0%	\$0.00	\$0.00	\$0.00

Plan of Action - 5% Reduction of Federal Receipts

Not applicable since we do not receive any Federal Funding.

Plan of Action - 25% Reduction of Federal Receipts

Not applicable since we do not receive any Federal Funding.

**APPROVED** 

Agency Head

10/31/2016

		se related instruction			
EBO FORM 15F AGENCY: AGENCY NO:		t of Examiners of Publi	c Accounts	](1)	·
SECTION 1			FY2016 Federal	Funds	
	Received	Received as % of Total State and Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
Total FY2016 Federal Funds	(3) \$0.00	(4) 0%	(5) \$0.00	(6) \$0.00	(7) \$0.00
SECTION 2	Plan	of Action - 5% Re	duction of Fede	ral Receipts	
N/A	-			·	
-					
	÷				
	· · · · · · · · · · · · · · · · · · ·				
N/A	Plan	of Action - 25% Re	duction of Fede	eral Receipts	
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	·	Agency Head	U		Date

## STATE OF ALABAMA **FY2016 FEDERAL RECEIPTS AND EXPENDITURES** (Use related instructions to complete the form) EBO FORM 15F Family Practice Rural Health Board (i) AGENCY: AGENCY NO: FY2016 Federal Funds SECTION 1 Comparison of Received as % of Appropriated by Total State and Receipts to Federal Budget Appropriation Expended Received Legislature (7) (4) (5) (6) Total FY2016 N/A Federal Funds N/A N/A N/A N/A SECTION 2 Plan of Action - 5% Reduction of Federal Receipts N/A Plan of Action - 25% Reduction of Federal Receipts N/A

APPROVED

# Department of Finance And Finance Special Funds

,	(L	lse related instruction	ns to complete the	form)	
EBO FORM 15F		Finance		(d)	
AGENCY: AGENCY NO:	010	(2)	***************************************		
•					
SECTION 1		de a commenciation accessor of the second second second second second second second second second second second	FY2016 Federal	Funds	
	Received	Received as % of Total State <u>and</u> Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
Total FY2016	(3)	<b>(4)</b>	(5)	(6)	(7)
Federal Funds	\$0.00	0%	\$0.00	\$0.00	\$0.00
SECTION 2	0/64	of Action - 5% Re	direction of Ends	ral Pássinte	
1.5		or Action - 579 Ke	auchon or Fede	igi Kecelhis	
			•		
September 1					
	rian Califa Califa	of Action - 25% Re	eduction of Feat	erai Keceipts	
		APPROVED A		· · · · · · · · · · · · · · · · · · ·	
		(P 02)(7)	\vec{vec}	OCCUPATION OF ACCUPATION OF THE CONTRACT OF THE OCCUPATION OF THE CONTRACT OF THE CONTRACT OF THE CONTRACT OF THE CONTRACT OF THE CONTRACT OF THE CONTRACT OF THE CONTRACT OF THE CONTRACT OF THE CONTRACT OF THE CONTRACT OF THE CONTRACT OF THE CONTRACT OF THE CONTRACT OF THE CONTRACT OF THE CONTRACT OF THE CONTRACT OF THE CONTRACT OF THE CONTRACT OF THE CONTRACT OF THE CONTRACT OF THE CONTRACT OF THE CONTRACT OF THE CONTRACT OF THE CONTRACT OF THE CONTRACT OF THE CONTRACT OF THE CONTRACT OF THE CONTRACT OF THE CONTRACT OF THE CONTRACT OF THE CONTRACT OF THE CONTRACT OF THE CONTRACT OF THE CONTRACT OF THE CONTRACT OF THE CONTRACT OF THE CONTRACT OF THE CONTRACT OF THE CONTRACT OF THE CONTRACT OF THE CONTRACT OF THE CONTRACT OF THE CONTRACT OF THE CONTRACT OF THE CONTRACT OF THE CONTRACT OF THE CONTRACT OF THE CONTRACT OF THE CONTRACT OF THE CONTRACT OF THE CONTRACT OF THE CONTRACT OF THE CONTRACT OF THE CONTRACT OF THE CONTRACT OF THE CONTRACT OF THE CONTRACT OF THE CONTRACT OF THE CONTRACT OF THE CONTRACT OF THE CONTRACT OF THE CONTRACT OF THE CONTRACT OF THE CONTRACT OF THE CONTRACT OF THE CONTRACT OF THE CONTRACT OF THE CONTRACT OF THE CONTRACT OF THE CONTRACT OF THE CONTRACT OF THE CONTRACT OF THE CONTRACT OF THE CONTRACT OF THE CONTRACT OF THE CONTRACT OF THE CONTRACT OF THE CONTRACT OF THE CONTRACT OF THE CONTRACT OF THE CONTRACT OF THE CONTRACT OF THE CONTRACT OF THE CONTRACT OF THE CONTRACT OF THE CONTRACT OF THE CONTRACT OF THE CONTRACT OF THE CONTRACT OF THE CONTRACT OF THE CONTRACT OF THE CONTRACT OF THE CONTRACT OF THE CONTRACT OF THE CONTRACT OF THE CONTRACT OF THE CONTRACT OF THE CONTRACT OF THE CONTRACT OF THE CONTRACT OF THE CONTRACT OF THE CONTRACT OF THE CONTRACT OF THE CONTRACT OF THE CONTRACT OF THE CONTRACT OF THE CONTRACT OF THE CONTRACT OF THE CONTRACT OF THE CONTRACT OF THE CONTRACT OF THE CONTRACT OF THE CONTRACT OF THE CONTRACT OF THE CONTRACT OF THE CONTRACT OF THE CONTRACT OF THE CONTRACT OF THE CONTRACT OF THE CONTRACT OF THE CONTRACT OF THE CONTRACT OF THE CONTRACT OF THE CONTRACT OF	10/20/16
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# STATE OF ALABAMA FY2016 FEDERAL-RECEIPTS AND EXPENDITURES (Use related instructions to complete the form) EBO FORM 18F AGENCY: Amendment 868 Bond Commission AGENCY NO: FY2016 Federal Funds SECTION 1 Received as % of Comparison of Total State and Appropriated by Receipts to Received Federal Budget Legislatura Expended Appropriation (3) (4) (5) (8) Total FY2016 Federal Funds \$0.00 \$0.00 \$0.00 0% \$0.00 SECTION 2 Plan of Action - 5% Reduction of Federal Receipts Plan of Action - 25% Reduction of Federal Receipts **APPROVED** 10/24/2016

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	Received	Received as % of Total State and Federal Budget	FY2016 Federal Fi Appropriated by Legislature		Comparison Receipts to
Total FY2016 ederal Funds	\$0.00	0%	\$0.00	Expended (3)	Appropriatio
10N 2	Pla	of Action - 5% Rec	luction of Federal		
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# STATE OF ALABAMA FY2016 FEDERAL RECEIPTS AND EXPENDITURES (Use related instructions to complete the form) EBO FORM 16F Tennessee Valley Exhibit Commission AGENCY: AGENCY NO: FY2016 Federal Funds SECTION 1 Received as % of Comparison of Receipts to Total State and Appropriated by Legislature Expended **Appropriation** Federal Budget Received (5) (6) (4) (3)Total FY2016 \$0,00 Federal Funds \$0.00 \$0.00 \$0.00 SECTION 2 Plan of Action - 5% Reduction of Federal Receipts This department has not had any activity since FY 2003. No cash or appropriations Plan of Action - 25% Reduction of Federal Receipts APPROVED Agency Head

# STATE OF ALABAMA FY2016 FEDERAL RECEIPTS AND EXPENDITURES (Use related instructions to complete the form) EBO FORM 18F Alabama Mental Health Finance Authority AGENCY: AGENCY NO: FY2016 Federal Funds SECTION 1 Received as % of Comparison of Total State and Appropriated by Receipts to Legislature Federal Budget Appropriation Received Expended (3) (5) (4) (6) (7) Total FY2018 Federal Funds \$0.00 \$0.00 SECTION 2 Pian of Action - 5% Reduction of Federal Receipts Plan of Action - 25% Reduction of Federal Receipts APPROVED

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# STATE OF ALABAMA FY2018 FEDERAL RECEIPTS AND EXPENDITURES (Use related instructions to complete the form) EBO FORM 16F AGENCY: Coosa Valley Development Authority AGENCY NO: FY2016 Federal Funds SECTION 1 Received as % of Comparison of Total State and Appropriated by Receipte to Federal Budget Received Legislature Expended Appropriation (3) (4) (5) (8) (7) Total FY2016 Federal Funds \$0.00 \$0.00 \$0.00 \$0.00 SECTION 2 Plan of Action - 5% Reduction of Federal Receipts Has not had cash for many years. Plan of Action - 25% Reduction of Federal Receipts **APPROVED** Agency Head

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	AGENCY NO:	572	(2)		1,7		
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			Received as % of Total State <u>and</u>	Appropriated by		Comparisor Receipts t	
		Received (3)	Federal Budget	Legislature (5)	Expended (6)	Appropriati	on .
	Total FY2016 Federal Funds	\$0.00		\$0.00	\$0.00	\$0.00	
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# STATE OF ALABAMA FY2016 FEDERAL RECEIPTS AND EXPENDITURES. (Use related instructions to complete the form)

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# STATE OF ALABAMA FY2018 FEDERAL RECEIPTS AND EXPENDITURES (Use related instructions to complete the form) EBO FORM 15F Alabama Public Historical Sites Improvement Corp AGENCY: AGENCY NO: FY2016 Federal Funds SECTION 1 Received as % of Comparison of Total State and Appropriated by Receipts to Received Federal Budget Legislatura Expended Appropriation (3) (4) (5) (6) (7) Total FY2016 Federal Funds \$0.00 \$0.00 \$0.00 \$0.00 SECTION 2 Plan of Action - 5% Reduction of Federal Receipts Any activity is the payment of debt service Plan of Action - 25% Reduction of Federal Receipts APPROVED

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SECTION 1			Y2018 Federal Fi	unds		
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Total FY2018 Federal Funds	(3) \$0.00	(4) 0%	(5) \$0.00	(8) \$0.00	\$0.00	
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Federal Funds	\$0.00		\$0.00	\$0.00	\$0.00
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SECTION 1			FY2016 Federal Fo	ando	
SECTION !		Received as % of	I I	iius	Comparison of
:	Received	Total State and Federal Budget	Appropriated by Legislature	Expended	Receipts to Appropriation
	(3)	(4)	(5)	(6)	(7)
Total FY2016 Federal Funds	\$0.00	0%	\$0.00	\$0,00	40.00
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	Plan	of Action - 25% Re	duction of Federa	l Receipts	
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CTION 1			FY2016 Federal	Funds	
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Total FY2016 Federal Funds	(3) \$2,198,047.44	(4) 0%	(5) \$0.00	(6) \$2,198,047.44	(7) \$2,198,047.44
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(Use related instructions to complete the form)

GENCY: GENCY NO:		ions institution P	Inance Authority	<u></u>		
ECTION 1			FY2016 Fe	deral Funds		
		Received at Total State	and Appropriat	Cartina Security But with Michigan State (1997)		Comparison of Receipts to
Total FY2016	Received (3)	Federal Bu (4)	idget Legislat (5)		inded B)	Appropriation (7)
Federal Funds	\$0.00		\$0.00	\$0	.00	\$0.00
CTION 2	Pla	n of Action - 8	5% Reduction of	Federal Receip	ots	
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## STATE OF ALABAMA **FY2016 FEDERAL RECEIPTS AND EXPENDITURES** (Use related instructions to complete the form) EBO FORM 15F Alabama Judicial Building Authority AGENCY NO: FY2016 Federal Funds Received as % of Comparison of Total State and Receipts to Appropriated by Federal Budget Legislature Received Appropriation (3) (5) (6) (7) **Total FY2018** Federal Funds \$0.00 \$0.00 \$0.00 Plan of Action - 5% Reduction of Federal Receipts Plan of Action - 25% Reduction of Federal Receipts

APPROVED

Agency Head

AGENCY:

SECTION 1

SECTION 2

# FY2016 FEDERAL RECEIPTS AND EXPENDITURES (Use related instructions to complete the form) EBO FORM 15P AGENCY: Highway Authority AGENCY NO: FY2016 Federal Funds SECTION 1 Comperison of Received as % of Total State <u>and</u> Federal Budget Receipts to Appropriated by Legislature **appropriation** Received Expended (5) (6) (3) Total FY2016 Federal Funds \$0.00 \$0.00 SECTION 2 Plan of Action - 5% Reduction of Federal Receipts Plan of Action - 25% Reduction of Federal Receipts APPROVED

# Department of Finance And Finance Special Funds

(End)

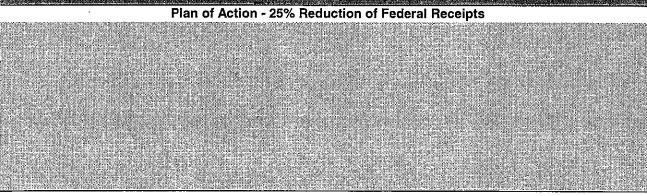
(Use related instructions to complete the form)

EBO FORM 15F	
AGENCY:	Alabama School of Fine Arts
AGENCY NO:	(2)

SECTION 1		F	Y2016 Federal	Funds	
	40.00	Received as % of	Country and the		Comparison of
	Received	Total State <u>and</u> Federal Budget	Appropriated by Legislature	Expended	Receipts to Appropriation
•	(3)	(4)	(5)	(6)	(7)
Total FY2016					
Federal Funds	\$0.00	0%	\$7,006,426,00	Professional Con-	(\$7,006,426.00)

SECTION 2

# Plan of Action - 5% Reduction of Federal Receipts The property of the property of the property of the property of the property of the property of the property of the property of the property of the property of the property of the property of the property of the property of the property of the property of the property of the property of the property of the property of the property of the property of the property of the property of the property of the property of the property of the property of the property of the property of the property of the property of the property of the property of the property of the property of the property of the property of the property of the property of the property of the property of the property of the property of the property of the property of the property of the property of the property of the property of the property of the property of the property of the property of the property of the property of the property of the property of the property of the property of the property of the property of the property of the property of the property of the property of the property of the property of the property of the property of the property of the property of the property of the property of the property of the property of the property of the property of the property of the property of the property of the property of the property of the property of the property of the property of the property of the property of the property of the property of the property of the property of the property of the property of the property of the property of the property of the property of the property of the property of the property of the property of the property of the property of the property of the property of the property of the property of the property of the property of the property of the property of the property of the property of the property of the property of the property of the property of the property of the property of the property of the property of the property of the property of the propert



APPROVED	
	10.26.16
	10.26.16
Agency Head	Date

(Use related instructions to complete the form)

EBO	FORM	15F

AGENCY: AGENCY NO: Alabama Fire College and Personnel Standards Commission (1)

582 (2)

SECTION 1

		Y2016 Federal	Funds	
Received	Received as % of Total State <u>end</u> Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
(3)	(4)	(5)	(6)	(%)
\$2.2 <b>74</b> .410.00	36%	\$3,982,521.00	\$1,676,651.11	(\$1,708,111.00)

SECTION 2

Total FY2016 Federal Funds

### Plan of Action - 5% Reduction of Federal Receipts

Federal funds are used to procure training equipment and offer fee waived training that we would not be able to offer under our normal operating budget. If a reduction in federal receipts occurred we would adjust purchasing and fee waived course offerings by a proportional amount which would result in an offsetting reduction in program expense.

### Plan of Action - 25% Reduction of Federal Receipts

Federal funds are used to procure training equipment and offer fee waived training that we would not be able to offer under our normal operating budget. If a reduction in federal receipts occurred we would adjust purchasing and fee waived course offerings by a proportional amount which would result in an offsetting reduction in program expense.

APPROVED,

Agency Head

Date

(Use related instructions to complete the form)

EBO FORM 15F AGENCY:	Forensic Sciences (1)
AGENCY NO:	048 (2)

SECTION 1	FY2016 Federal Funds						
	Received as % of Comparison of						
	Received	Total State <u>and</u> Federal Budget	Appropriated by Legislature	Expended	Receipts to Appropriation		
	(3)	(4)	(5)	(6)	(7)		
Total FY2016							
Federal Funds	\$672,655.54	. 2%	\$5,349,676,00	\$846,228.86	(\$4,677,020.46)		

**SECTION 2** 

### Plan of Action - 5% Reduction of Federal Receipts

If the Alabama Department of Forensic Sciences (ADFS) were faced with a 5% reduction in Federal Receipts, the short term and long term impacts to the Justice system and public safety would indeed be significant. ADFS would be forced to develop a Plan of Action to offset a 5% reduction in Federal receipts that would prioritize continuing to meet our Constitutional mandate and still provide basic forensic services statewide, but limit the number of unsolved 'Cold case' sexual assaults and homicides ADFS revisits and subjects to DNA testing due to the reduced availability of Federal funds. While a 5% reduction in Federal receipts may seem negligible in a fiscal sense, the downstream negative impact is substantial and unfortunate as the reduction would also limit ADFS's ability to continue to improve turnaround times across all forensic disciplines, especially in Death Investigation, Drug Chemistry, and Forensic Biology/DNA Additionally, a 5% reduction may lead to ADFS' failure to meet already promised Federal Goals and Objectives that were previously outlined in an Awarded Grant proposal - thereby severely hampering Alabama's ability to secure future Federal funds for Forensic Science initiatives.

### Plan of Action - 25% Reduction of Federal Receipts

If the Alabama Department of Forensic Sciences (ADFS) were faced with a 25% reduction in Federal Receipts, the impacts to the Justice system and public safety would be immediate and substantial. ADFS would be forced to develop a Plan of Action to offset a 25% reduction in Federal receipts that would prioritize continuing to meet our Constitutional mandate and still provide basic forensic services statewide, but would be forced to eliminate our continuing efforts towards backlog reduction, specifically in the areas of Forensic Biology where ongoing testing initiatives surrounding previously untested sexual assault kits and 'Cold Case' homicides would cease and no longer be subjected to DNA testing. The Plan of Action to offset a 25% reduction in Federal receipts would force ADFS to prioritize our efforts on current cases, eliminate the ongoing efforts to revisit 'Cold cases', and limit the inevitable increases in backlogs for many of our forensic disciplines - especially Death Investigation, Drug Chemistry, and Forensic Biology/DNA. This 25% reduction in Federal receipts would increase turnaround times on forensic casework, and would allow perpetrators of violent crimes to go undetected and possibly re-offend additional citizens throughout Alabama, the impact of which cannot be understated. Additionally, a 25% reduction may lead to ADFS' failure to meet already promised Federal Goals and Objectives that were previously outlined in an Awarded Grant proposal - thereby severely hampering Alabama's ability to secure future Federal funds for Forensic Science initiatives.

APRROVED . SAULE Agency Head

Date

(Use related instructions to complete the form)

EBQ FORM 15F	29.0				
AGENCY:	Fo	resters, Board for Re	egistration of	7(1)	
AGENCY NO:	31.5	· · · (2)			
SECTION 1			FY2016 Federa	il Funds	
		Received as "	6 of	5 6 6 6 6 7 9 70 70	Comparison of
	Received	Total State <u>a</u> Federal Bude	<u>nd</u> Appropriated by jet Legislature	Expended	Receipts to Appropriation
Total FY2016	(3)	(4)	(5)	(6)	(7)
Federal Funds	\$0.00	0%	\$0.00	\$0.00	\$0.00
SECTION 2					
We do not receive an	Pla	n of Action - 5%	Reduction of Fede	eral Receipts	
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Ma da sia santa	Plan	of Action - 25%	Reduction of Fede	ral Receipts	
We do not receive any	/ Hederal Hunds				
			ntendes (2-26,1366) 25,000,000,000,000		
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		APPROVED	A		
		Wally E. Agency Hea	failwight.		10-31-16
		Agency flea	uc U		Date

(Use related instructions to complete the form)

EBO FORM 15F	
AGENCY:	Alabama Forestry Commission (1)
AGENCY NO:	009(-)(2)

SECTION 1		The state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the s	Y2016 Federal	Funds	The second second
		Received as % of Total State and	Appropriated by	Barrell Commence	Comparison of Receipts to
·	Received	Federal Budget	Legislature:	Expended	Appropriation
_	(3) 3 890 065 00	(4) (5) (5) (5) (5) (5) (6) (6) (6) (6)	(5) \$7.116.004.00	(6) \$3,620,447.00	(7) (53:225 939 00)

### **SECTION 2**

### Plan of Action - 5% Reduction of Federal Receipts

Currently, AFC has budgeted \$5,799,347 in Federal funds for FY 2017, which is approximately an 18,50% reduction in budgeted Federal funds from FY 2016 to FY 2017.

Overall, AFC's budget has been reduced by \$2.3M, or 9.28%, from FY 2016 to FY 2017.

AFC has reduced every expenditure object code, other than salaries, benefits, utilities, and rent, in an effort to operate within our drastically reduced budget for FY 2017.

If faced with an additional 5% reduction of Federal receipts, AFC would make additional cuts in State Office and Program Manager travel, training for all personnel except for required firefighter training, and in equipment repairs.

### Plan of Action - 25% Reduction of Federal Receipts

Currently, AFC has budgeted \$5,799,347 in Federal funds for FY 2017, which is approximately an 18.50% reduction in budgeted Federal funds from FY 2016 to FY 2017.

Overall, AFC's budget has been reduced by \$2.3M, or 9.28% from FY 2016 to FY 2017

AFC has reduced every expenditure object code, other than salaries, benefits, utilities, and rent in an effort to operate within our drastically reduced budget for FY 2017.

If faced with an additional 25% reduction of Federal receipts, AFC would make additional cuts in State Office and Program Manager travel, in training for all personnel except for required firefighter training, and in equipment repairs. Out of state fire details may be eliminated. As a last resort, AFC would be forced to layoff employees, however, we are currently at severely low staffing levels and further cuts would pose a significant public safety threat.

APPROVED

Agency Head

Date

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	(Us	e related instruction	is to complete the form)
EBO FORM 15F AGENCY: AGENCY NO:	Forever Wild Land Tri		
SECTION 1			FY2016 Federal Funds
	Received	Received as % of Total State <u>and</u> Federal Budget	Appropriated by Legislature E:
Total FY2016	(3)	(4)	(5)

Federal Funds

Plan of Action - 5% Reduction of Federal Receipts

Comparison of Receipts to Appropriation

Expended

Plan of Action - 25% Reduction of Federal Receipts

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EBO FORM 16F AGENCY: AGENCY NO:	Forever Wild Stews 520	ardship Fond		(1)	
SECTION 1		The state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the s	Y2016 Federal	Funds	To be a supply to the supply to the supply to the supply to the supply to the supply to the supply to the supply to the supply to the supply to the supply to the supply to the supply to the supply to the supply to the supply to the supply to the supply to the supply to the supply to the supply to the supply to the supply to the supply to the supply to the supply to the supply to the supply to the supply to the supply to the supply to the supply to the supply to the supply to the supply to the supply to the supply to the supply to the supply to the supply to the supply to the supply to the supply to the supply to the supply to the supply to the supply to the supply to the supply to the supply to the supply to the supply to the supply to the supply to the supply to the supply to the supply to the supply to the supply to the supply to the supply to the supply to the supply to the supply to the supply to the supply to the supply to the supply to the supply to the supply to the supply to the supply to the supply to the supply to the supply to the supply to the supply to the supply to the supply to the supply to the supply to the supply to the supply to the supply to the supply to the supply to the supply to the supply to the supply to the supply to the supply to the supply to the supply to the supply to the supply to the supply to the supply to the supply to the supply to the supply to the supply to the supply to the supply to the supply to the supply to the supply to the supply to the supply to the supply to the supply to the supply to the supply to the supply to the supply to the supply to the supply to the supply to the supply to the supply to the supply to the supply to the supply to the supply to the supply to the supply to the supply to the supply to the supply to the supply to the supply to the supply to the supply to the supply to the supply to the supply to the supply to the supply to the supply to the supply to the supply to the supply to the supply to the supply to the supply to the supply to the supply t
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SECTION 2	Plan	of Action - 5% Rec	luction of Fade	al Peccints	
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		Agency Head	<b>.</b>		10/3//16 Date

(Use related instructions to complete the form)

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AGENCY:	Geological Survey of Alabama (1)
AGENCY NO:	035 (2)

SECTION 1			Y2016 Federa)	Funds	
!		Received as % of Total State and	Appropriated by		Comparison of Receipts to
	Received	Federal Budget	Legislature	Expended	Appropriation
	(3)	(4)	(5)	(6)	(7)
Total FY2016		,			****
Federal Funds	\$279,254,36	3%	\$8,433,331.00	\$196,181,14	(\$8,154,076,64)

SECTION 2

### Plan of Action - 5% Reduction of Federal Receipts

Federal funds that come to GSA are generally associated with contracts and grants for specific projects and work activities. These funds are usually generated by our responses to specific Requests for Proposals (RFPs). These funds can, and often do, fluctuate greatly from year to year. We make management decisions based on the portfolio of contracts and grants in hand, as well as those that we can anticipate with some certainty. Thus, planning for a certain percentage of cut in Federal funds, since the amount of funding is not a set amount, does not directly apply to our agency.

### Plan of Action - 25% Reduction of Federal Receipts

Federal funds that come to GSA are generally associated with contracts and grants for specific projects and work activities. These funds are usually generated by our responses to specific Requests for Proposals (RFPs). These funds can, and often do, fluctuate greatly from year to year. We make management decisions based on the portfolio of contracts and grants in hand, as well as those that we can anticipate with some certainty. Thus, planning for a certain percentage of cut in Federal funds, since the amount of funding is not a set amount, does not directly apply to our agency.

AGENCYHOLD

10/28/16

(Use related instructions to complete the form)

EBO FORM 18F		·	
AGENCY:	G	overnor's Office on Disability	(1)
AGENCY NO:	077	(2)	

SECTION 1			Y/2016 Federal	Funds	
	Received	Received as % of Total State and Federal Budget	Appropriated by Lagislature	Expended	Comparison of Receipts to Appropriation
	(3)	(4)	(5)	(6)	(7)
Total FY2016					
Federal Funds	\$25,000.00	22%	\$0.00	\$0.00	\$25,000.00

#### SECTION 2

### Plan of Action - 5% Reduction of Federal Receipts

The Governor's Office on Disability (GOOD) received this money as a subgrantee from the Alabama Department of Public Health (ADPH) and was paid via interfund. This was the last year ADPH was to receive this grant therefore this section does not apply. In addition, GOOD was not notified until the end of FY 2016 that an invoice could be generated to ADPH for the work completed. Therefore we did not have time to expend the money. It was carried over to FY 2017 and is included in an OP Plan Revision that will allow us to expend the money in FY 2017.

### Plan of Action - 25% Reduction of Federal Receipts

Because this was the last year ADPH would receive this grant and GOOD would be a subgrantee, this section does not apply.

APPROVED

Inatam d. Sinson, f. 10/31/2016

Agency Head

Date

EBO FORM 15F AGENCY: AGENCY NO:	Govern 036	or's Office Contingend	y Fund	](1)	
SECTION 1		Received as % of Total State and	FY2016 Federal Appropriated by	Funds	Comparison of Receipts to
Total FY2016	Received (3)	Federal Budget (4)	Legislature (5)	Expended (6)	Appropriation (7)
Federal Funds	\$0.00	0%	\$0.00	\$0.00	\$0.00
NA consumer of secretary	Plan	of Action - 5% Rec	luction of Fede	ral Receipts	
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SECTION 1		Received as % of	FY2016 Federal F	-unas	Comparison of
	Supplemental Part of	Total State and	Appropriated by	men Englished state	Receipts to
	Received (3)	Federal Budget (4)	Legislature (5)	Expended (6)	Appropriation (7)
Total FY2016 Federal Funds	\$0:00	0%	\$0.00	\$0.00	\$0.00
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SECTION 2	Plan	of Action - 5% Rec	duction of Federa	al Receipts	
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				Service Committee Committee	Superintered Control
and the second second second	- Andrews State (Con-				
		AND STREET			
	Plan	of Action - 25% Re	duction of Endor	al Passints	And the second second
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FY2016 Federal Funds    Received as % of Total State and Federal Budget   Federal Funds   Federal Funds
Total FY2016 Federal Funds \$6,934.00  Plan of Action - 5% Reduction of Federal Receipts  (4) Federal funds received as a % of Total State and Federal Budget = 0.0019%, therefore, our agency would not be affected by a reduction in federal receipts  Plan of Action - 25% Reduction of Federal Receipts  (4) Federal funds received as a % of Total State and Federal Budget = 0.0019%, therefore, our agency would not be affected by a reduction in federal receipts.
Plan of Action - 5% Reduction of Federal Receipts  (4) Federal funds received as a % of Total State and Federal Budget = 0.0019%, therefore, our agency would not be affected by a reduction in federal receipts.  Plan of Action - 25% Reduction of Federal Receipts  (4) Federal funds received as a % of Total State and Federal Budget = 0.0019%, therefore, our agency would not be affected by a
(4) Federal funds received as a % of Total State and Federal Budget = 0.0019%, therefore, our agency would not be affected by a
(4) Federal funds received as a % of Total State and Federal Budget = 0.0019%, therefore, our agency would not be affected by a
(4) Federal funds received as a % of Total State and Federal Budget = 0.0019%, therefore, our agency would not be affected by a
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Agency Head Date

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EBO FORM 45F	·				
AGENCY:		nning & Development A	gency (SHPDA)	(1)	
AGENCY NO:	064	J(2)			
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SECTION 1			Y2016 Federal	Funds	K. Volum (spiking) (k. volum k. r>Li kalik kristiansk komision (k. volum k. volum
		Received as % of			Comparison of
	Received	Total State <u>and</u> Federal Budget	Appropriated by Legislature	Expended	Receipts to Appropriation
	(3)	(4)	(5)	(6)	(7)
Total FY2016 Federal Funds	00.00	4.0	60.00		
regeral rungs	\$0.00	0%	\$0.00	\$0.00	\$0,00
SECTION 2					
abs ex	Plan	of Action - 5% Red	luction of Feder	al Receipts	
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	Plan	of Action - 25% Rea	duction of Feder	al Receipts	
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		Agency Head	-		Date:
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(Use related instructions to complete the form)

EBO FORM 15F		
AGENCY:	Alabama Department of Public Health	(1)
AGENCY NO:	011 (2)	

Total FY2016 Federal Funds

	F	-Y2016 Federal	Funds	
	Received as % of	0.0000000000000000000000000000000000000		Comparison of
	Total State <u>and</u>	Appropriated by		Receipts to
Received	Federal Budget	Legislature	Expended	Appropriation
(3)	(4)	(5)	(6)	(7)
		n i iku	•	
\$435,361,543.00	65%	\$445,409,966.00	\$439,514,092.00	(\$10,048,423.00)

### SECTION 2

SECTION 1

### Plan of Action - 5% Reduction of Federal Receipts

Reduction of 5% in federal programs (\$21.7m) would require a decrease in services rendered to individuals such as, WIC food commodities, CHIP insurance program and ADAP drugs.

- Reduction of employees
- · County Health Department operational modifications such as closures and reductions of days open

### Plan of Action - 25% Reduction of Federal Receipts

Reduction of 25% in federal programs (\$108.8m) would require a decrease in services rendered to individuals such as, WIC food commodities, CHIR insurance program and ADAP drugs.

- · Reduction of employees
- County Health Department operational modifications such as closures and reductions of days open

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(Use related instructions to complete the form)

EBO FORM 15F	
AGENCY:	Alabama Commission on Higher Education (1
AGENCY NO:	319 (2)

SECTION 1	FY2016 Federal Funds						
	Received	Received as % of Total State <u>and</u> Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation		
	(3)	(4)	[5]	(6)	(7)		
Total FY2016							
Federal Funds	\$947,350.85	4%	\$1,671,000,00	\$947,350.85	(\$723,649,15)		

SECTION 2

### Plan of Action - 5% Reduction of Federal Receipts

The use of these funds are restricted by the federal government. The funds can only be used to fund grants for K-12 teachers continuing education. Federal funds are shown in the "Earmarked Funds" column in the Education Trust Fund (ETF) Appropriations Acts. The figures provided in this column are estimates and sometimes overestimates are used. Since the Rolling Reserve Act requires that all funds be appropriated, this practice of "overestimating" allows the agency to access these funds to the greatest extent possible. Based on this practice, the \$1,671,000.00 figure shown in Column (5), "Appropriated by Legislature", is an overestimate, which produced a negative figure in the "Comparision of Receipts to Appropriations" Column (7). If a 5% Reduction occurs, the amount given to each institution will be reduced by this reduction. Administrative costs for the agency are fixed by the federal government.

Plan	of A	ction	- 25%	Reduc	tion c	of Fed	eral Re	ceints

If the Federal Receipts are reduced by 25%, the number and amount of grant awards will be reduced by 25% to the institutions receiving this federal grant.

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EBO FORM 16F					
AGENCY:		ama Historical Commis	sion	(1)	
AGENCY NO:	320	(2)			
SECTION 1			FY2016 Federal	Funds	
	Received	Received as % of Total State <u>and</u> Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
	(3)	(4)	(5)	(6)	(7)
Total FY2016		•			
Federal Funds	\$781,745.01	10%	\$830,000.00	\$781,745.01	(\$48,254.99)
SECTION 2					
receipts would result i	Federal receipts would in the inability of the A state match available	Alabama Historical Cor	41,500 for the Alabar nmission to meet the	na Historical Commiss	the U.S. Department of
	Pían c	of Action - 25% Re	duction of Feder	al Receipts	
A reduction of 25% in reduction in receipts v U.S. Department of in subgrants to County a	vould result in the ina terior due to lack of s	bility of the Alabama H tate match available, c	listorical Commission	to meet the Federal n	ission. This large of a nandates set forth by the as well as a reduction in
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EBO FORM 15F					
AGENCY:	Alabama	Department of Human F	Resources	(1)	
AGENCY NO:	016	(2)		•	
SECTION 1			FY2016 Federal	Funds	
		Received as % of	parameter		Comparison of
	Received	Total State <u>and</u> Federal Budget	Appropriated by Legislature	Expended	Receipts to Appropriation
	(3)	(4)	(5)	(6)	(7)
Total FY2016					
Federal Funds	\$1,638,319,736.00	85%	\$1,802,642,313.00	\$1,638,319,736.00	(\$164,322,577.00)
SECTION 9					
SECTION 2	Plan	of Action - 5% Rec	duction of Eador	al Bossints	
DHR has multiple fed				t grants where DHR is re	eimhursed for eligible
				(child support). Other g	
				p to a certain about (the	
				cular block grant would b	
nowever, the state co	ula choose to fulla li	ne services with state d	ioliais and in triat cas	e the cut in services wo	uid flot be necessary.
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	to the concept come			arma aras da m	e State of the second
		of Action - 25% Re		<u>-</u>	
				grants where DHR is rei	
				(child support). Other go to a certain about (the	
				ints is reduced by 25%,	
				et federal requirements	
receiving the reduction federal cut.	n. Given the recent	state budget situation, t	the state would likely	not be able to provide s	tate funds to replace the
receiai cut.		•	4		
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		Agency Head			Date

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AGENCY: AGENCY NO:	075	Indian Affairs Commiss (2)	ion	(1)	
		_			
SECTION 1		Received as % of	FY2016 Federal	Funds	
		Total State and	Appropriated by		Comparison of Receipts to
	Received (3)	Federal Budget (4)	Legislature (5)	Expended (6)	Appropriation (7)
Total FY2016					
Federal Funds	\$0.00		\$0.00	\$0,00	\$0.00
SECTION 2					
The Alabama Indian		of Action - 5% Receives no direct Fede		ral Receipts	
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EBO FORM 66' AGENCY: AGENCY NO:  BECTION 1  Total FY2016 Federal Funds  BECTION 2	State 1/ 081 Received (3) \$0.00	FEDERAL RECI Use related instruction scustral Development A (2)	Authority  FY2018 Federal  Appropriated by Legislature  (5)	Funds Expended (6) \$0.00	Comparison of Receipts to Appropriation (7)
AGENCY: AGENCY NO:  SECTION 1  Total FY2016 Federal Funds	State 1/ 081 Received (3) \$0.00	FEDERAL RECI	EIPTS AND EX ns to complete the Authority  EY2018 Federal  Appropriated by Legislature  (5) \$0.00	Funds Expended (6) \$0.00	Receipts to Appropriation (7)
AGENCY: AGENCY NO:  BECTION 1  Total FY2016 Federal Funds	State 1/ 081 Received (3) \$0.00	Received as % of Total State and Federal Budget  (4)	Authority  FY2018 Federal  Appropriated by Legislature  (5)	Funds Expended (6) \$0.00	Receipts to Appropriation (7)
AGENCY: AGENCY NO:  SECTION 1  Total FY2016 Federal Funds	Received (3) \$0.00	Received as % of Total State and Factoral Budget (4)	Appropriated by Legislature (5)	Funds  Expended  (6)  \$0.00	Receipts to Appropriation (7)
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Total FY2016 Federal Funds	(3) \$0.00	Received as % of Total State and Federal Budget (4)	Appropriated by Legislature (5)	Expended (6) \$0.00	Receipts to Appropriation (7)
Total FY2016 Federal Funds	(3) \$0.00	Received as % of Total State and Federal Budget (4)	Appropriated by Legislature (5)	Expended (6) \$0.00	Receipts to Appropriation (7)
Total FY2016 Federal Funds	(3) \$0.00	Received as % of Total State and Federal Budget (4)	Appropriated by Legislature (5)	Expended (6) \$0.00	Receipts to Appropriation (7)
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	Plan	of Action - 25% Re	duction of Fede	ral Receipts	
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AGENCY:	Adult - Ala	bama Institute for Deaf	and Blind	(1)	
AGENCY NO:	113	(2)			
SECTION 1			Y2016 Federal	Funda Maria	
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		Received as % of		ega era orași e e e e e e e e e e e e e e e e e e e	Comparison of
	Received	Total State <u>and</u> Federal Budget	Appropriated by Legislature	Expended	Receipts to Appropriation
	(3)	(4)	(5)	(6)	(7)
Total FY2016	\-'	``'	, ,,,	(0)	177
Federal Funds	\$4,991,412.31	29%	\$4,991,412.31	\$4,991,412.31	\$0.00
SECTION 2					
SECTION 2	Plan	of Action - 5% Red	luction of Feder	ral Receipts	
If federal receipts dec				vices provided under the	e federal grant, material
purchases, or travel.					
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If fordered received dec		of Action - 25% Rec			
with the federal grant	meased by 25%, the p	pian of action would ha	ve to involve a redu	ction in force (RIF) due	to personnel associated
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AGENCY:		th - Alabama Institute fo	or Deaf and Blind	(1)	
AGENCY NO:	514	J(2)			
SECTION 1			Y2016 Federal	Funds	
		Received as % of	10.700 (0.000)		Comparison of
	Received	Total State <u>and</u> Federal Budget	Appropriated by Legislature	Expended	Receipts to
	(3)	(4)	(5)	(6)	Appropriation (7)
Total FY2016	` '	` '	1-7	ν-,	( , ,
Federal Funds	\$2,829,597.60	8%	\$2,829,597.60	\$2,829,597.60	\$0.00
SECTION 2					
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If federal receipts dec				vices provided under the	federal grant, material
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	Plan	of Action - 25% Rec	duction of Endo	ral Passints	
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SECTION 1			Y2016 Federal	Funds	udio basa mudukan sa sa sa sa sa sa sa sa sa sa sa sa sa
	Received	Received as % of Total State <u>and</u> Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
	(3)	(4)	(5)	(6)	(7)
Total FY2016	070 500 0				
Federal Funds	\$79,988.94	1%	\$79,988.94	\$79,988.94	\$0.00
SECTION 2					
	Plan	of Action - 5% Red	luction of Fede	ral Receipts	
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	Plan o	of Action - 25% Re	duction of Fede	ral Receipts	
If federal receipts dec				federal contract and redu	uction in force of
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# STATE OF ALABAMA

	FY2016 I	FEDERAL REC	EIPTS AND EX	PENDITURES	
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EBO FORM 15F AGENCY: AGENCY NO:		PLOYEES' INSURANC (2)	DE BOARD (	(1)	
SECTION 1			FY2016 Federal f	unds	
	Received (3)	Received as % of Total State <u>and</u> Federal Budget (4)	Appropriated by Legislature (5)	. Expended	Comparison of Receipts to Appropriation (7)
Total FY2016 Federal Funds	\$0.00	0%	\$0.00	\$0,00	\$0.00
SECTION 2					
N/A	Plan	of Action - 5% Rec	duction of Federa	al Receipts	
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N/A	Plan o	of Action - 25% Re	duction of Feder	al Receipts	
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Date

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AGENCY: AGENCY NO:    O38   (2)		(	Use related instruction	is to complete the f	orm)	
SECTION 1    FY2016 Federal Funds   Comparison of Total State and Federal Budget   Legislature   Expended   Appropriation     Total FY2016 Federal Funds   Comparison of Receipts to Appropriation     (3)		H1414519411978-18-18-18-18-18-18-18-18-18-18-18-18-18		,		
Received as % of Total State and Federal Budget   Expended   Appropriation    (3) (4) (5) (6) (7)  Total FY2016   Federal Funds   Sp.,00   0%   \$0,00   \$0,00   \$0,00    SECTION 2  Plan of Action - 5% Reduction of Federal Receipts		038			1)	
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10-24-2016 Date

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SECTION 1		Received as % of Total State and	Y2016 Federal Appropriated by	Funds	Comparison of Receipts to
Total FY2016 Federal Funds	(3) \$0.00	Federal Budget (4) 0%	Legislature (5) \$0.00	Expended (6) \$0,00	Appropriation (7) \$0.00
SECTION 2	Plan	of Action - 5% Red	uction of Fede	ral Receipts	
Market Committee	Plan	of Action - 25% Red	luction of Fede	ral Receipts	
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EBO FORM 15F AGENCY: AGENCY NO:		IA DEPARTMENT OF (2)	LABOR	(1)	
SECTION 1			FY2016 Federal	Funds	(# 12 By #2 Y)
-	Réceived	Received as % of Total State <u>and</u> Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
T-4-1 5\(0040	(3)	(4)	(5)	(6)	(7)
Total FY2016 Federal Funds	\$65,404,940.00	82%	\$98,599,224.00	\$73,693,457.00	(\$33,194,284.00)
	% reduction in fed		ADOL would seek	guidance from grai	ntor agencies to deemed necessary.
In the event of a X	% reduction in fed		DOL would seek	guidance from gran	ntor agencies to deemed necessary.
		APPROVED  J. R. G. Walk  Agency Head	l Wark	A	75/31/16 Date

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AGENCY NO:	381	(2)	seivo e	. 17	
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SECTION 1			FY2016 Federal I	unds	
	Received	Received as % of Total State <u>and</u> Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
	(3)	{4}	(5)	(6)	(7)
Total FY2016					and the second of the
Federal Funds	\$18,037,837.00	8%	\$71,531,769.00	\$19,417,003.00	(\$63,493,932.00)
SECTION 2					
	Plan	of Action - 5% Red	duction of Federa	al Receipts	
See Attachment A		1.00		•	
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Internet Crimes against Children (ICAC) – A 5% reduction in federal receipts would result in a decrease in the knowledge base of task force members, partners, and affiliates dedicated to reducing the number of internet predators stalking and terrorizing our nation's children.

State Justice Statistics Program for Statistical Analysis Centers (SAC) — A 5% reduction in federal receipts would slow the development of an integrated criminal data analytics portal for the state of Alabama.

National Criminal History Improvement Program – A 5% reduction in federal receipts would hinder the improvement of both Alabama's and the Nation's safety and security by decreasing the enhancement of all aspects of criminal history record information available to law enforcement personnel and the greater criminal justice community.

Support for Adam Walsh Act Implementation Grant Program – A 5% reduction in federal receipts would reduce efforts to protect citizens by registering, monitoring and tracking sex offenders through the Alabama Sex Offender Registration System (ASORS) enhancements.

NICS Act Record Improvement Program – A 5% reduction in federal receipts would impede the improvement of the State's Computerized Mental Health Registry (MHR) system

Motor Carrier Safety Assistance Program – A 5% reduction in federal receipts would decrease the enforcement of motor vehicle and criminal laws, and as a result, increase the number and severity of traffic crashes involving commercial motor vehicles. This reduction would also decrease the number of roadside inspections, safety presentations, and Compliance Safety and Accountability (CSA) investigations.

Commercial Driver's License Implementation Program – A 5% reduction in federal receipts would reduce ALEA's ability to ensure that only qualified drivers are eligible to receive and retain a commercial driver license, and as a result, the State will experience a rise in the number and severity of commercial motor vehicles crashes.

Fatality Analysis Reporting System – A 5% reduction in federal receipts would result in a decrease in the collection and transmission of specific data on traffic fatalities.

High Intensity Drug Trafficking Areas (HIDTA) - A 5% reduction in federal receipts would result in a decrease in resources to federal, state and local agencies used to address specific drug threats.

Coast Guard Grant — A 5% reduction in federal receipts would result in a decrease in safety on Alabama's waterways through a decrease in the amount of resources available to be used for law enforcement, education, and community-oriented activities.

Homeland Security Grant — A 5% reduction in federal receipts will hinder the State of Alabama's ability to prepare for, prevent, respond to and recover from potential attacks and other hazards. This reduction in federal receipts would adversely affect state agencies, as well as, local agencies receiving Homeland Security Grant funds.

State and Local Implementation Grant Program – A 5% reduction in federal receipts would result in a decrease in resources provided to assist in planning for the nationwide public safety broadband network.

Plan of Action — In the event of a 5% reduction in Federal Receipts the Alabama Law Enforcement Agency would be forced to request additional money from the State General Fund to be able to maintain these programs at the same level of service.

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Plan of Action – In the event of a 25% reduction in Federal Receipts the Alabama Law Enforcement Agency would be forced to request additional money from the State General Fund to be able to maintain these programs at the same level of service.

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SECTION 1	Sec. 25 Compression and the	**************************************	FY2016 Federal	Funds	
	Received	Received as % of Total State <u>and</u> Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
Total FY2016	(3)	(4)	(5)	(8)	<i>(7)</i>
Federal Funds	\$0.00	0%	\$0.00	\$0,00	\$0.00
SECTION 2					
	Plan	of Action - 5% Rec	luction of Feder	ral Receipts	ing a second second
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SECTION 1			FY2016 Federal	Funds	\$48.00X.55.75.85.0
	Received	Received as % of Total State and Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
Total FY2016	(3)	(4)	(5)	(6)	(7)
Federal Funds	\$0.00	0%	\$0.00	: \$0.00°	\$0.00
SECTION 2					
560110H 2	Plar	n of Action - 5% Rec	duction of Fede	ral Receipts	
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	Plan	of Action - 25% Re	duction of Fede	ral Receipts	
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### STATE OF ALABAMA **FY2016 FEDERAL RECEIPTS AND EXPENDITURES** (Use related instructions to complete the form) EBO FORM 15F AGENCY: Legislative Fiscal Office 040 AGENCY NO: SECTION 1 FY2016 Federal Funds Received as % of Comparison of Total State and Appropriated by Receipts to Federal Budget Received Legislature Appropriation Expended (3) (4) (5) (7) Total FY2016 Federal Funds \$0.00 \$0.00 50.00 SECTION 2 Plan of Action - 5% Reduction of Federal Receipts Plan of Action - 25% Reduction of Federal Receipts

Agency Head

10/26/2016

Date

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	FY2016	STATE OF	OF ALABAMA EIPTS AND FX	(PENDITI IRES	
		Use related instruction			
EBO FORM 15F	<b>*</b>				
AGENCY:		gislative Reference Sen	Vice	(1)	
AGENCY NO:	041	(2)			
SECTION 1		The second control of the second control of the second control of the second control of the second control of the second control of the second control of the second control of the second control of the second control of the second control of the second control of the second control of the second control of the second control of the second control of the second control of the second control of the second control of the second control of the second control of the second control of the second control of the second control of the second control of the second control of the second control of the second control of the second control of the second control of the second control of the second control of the second control of the second control of the second control of the second control of the second control of the second control of the second control of the second control of the second control of the second control of the second control of the second control of the second control of the second control of the second control of the second control of the second control of the second control of the second control of the second control of the second control of the second control of the second control of the second control of the second control of the second control of the second control of the second control of the second control of the second control of the second control of the second control of the second control of the second control of the second control of the second control of the second control of the second control of the second control of the second control of the second control of the second control of the second control of the second control of the second control of the second control of the second control of the second control of the second control of the second control of the second control of the second control of the second control of the second control of the second control of the second control of the second control of the second control of the second control of the second control of the second control of	FY2016 Federal	Funds	
		Received as % of Total State <u>and</u>	Appropriated by		Comparison of Receipts to
·	Received (3)	Federal Budget (4)	Legislature (5)	Expended (0)	Appropriation (7)
Total FY2016		1			
Federal Funds	\$0.00	0%	\$0.00	\$0.00	\$0.0D
SECTION 2	Plar	of Action - 5% Rec	luction of Feder	al Receints	
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	e iz izli i v Boliva	*			
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	Plan	of Action - 25% Re	duction of Fede	ral Receints	Care Arman San Care College
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			MI		10/26/2016
		Agency Head			Date

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ENO FORM 15F (C. ) (C. ) AGENCY: AGENCY NO:	022	Legislature :::: (2)	<u> </u>	)	
			EVANAGE		
SECTION 1	Received	Received as % of Total State and Federal Budget	FY2016 Federal Federal Federal Federal Federal Federal Federal Federal Federal Federal Federal Federal Federal Federal Federal Federal Federal Federal Federal Federal Federal Federal Federal Federal Federal Federal Federal Federal Federal Federal Federal Federal Federal Federal Federal Federal Federal Federal Federal Federal Federal Federal Federal Federal Federal Federal Federal Federal Federal Federal Federal Federal Federal Federal Federal Federal Federal Federal Federal Federal Federal Federal Federal Federal Federal Federal Federal Federal Federal Federal Federal Federal Federal Federal Federal Federal Federal Federal Federal Federal Federal Federal Federal Federal Federal Federal Federal Federal Federal Federal Federal Federal Federal Federal Federal Federal Federal Federal Federal Federal Federal Federal Federal Federal Federal Federal Federal Federal Federal Federal Federal Federal Federal Federal Federal Federal Federal Federal Federal Federal Federal Federal Federal Federal Federal Federal Federal Federal Federal Federal Federal Federal Federal Federal Federal Federal Federal Federal Federal Federal Federal Federal Federal Federal Federal Federal Federal Federal Federal Federal Federal Federal Federal Federal Federal Federal Federal Federal Federal Federal Federal Federal Federal Federal Federal Federal Federal Federal Federal Federal Federal Federal Federal Federal Federal Federal Federal Federal Federal Federal Federal Federal Federal Federal Federal Federal Federal Federal Federal Federal Federal Federal Federal Federal Federal Federal Federal Federal Federal Federal Federal Federal Federal Federal Federal Federal Federal Federal Federal Federal Federal Federal Federal Federal Federal Federal Federal Federal Federal Federal Federal Federal Federal Federal Federal Federal Federal Federal Federal Federal Federal Federal Federal Federal Federal Federal Federal Federal Federal Federal Federal Federal Federal Federal Federal Federal Federal Federal Federal Federal Federal Federal Federal Federal Federal	inas Expended	Comparison of Receipts to Appropriation
Total FY2016 Federal Funds	(\$) \$0.00	(4) 0%	(5) \$0.00	(6) \$0.00	(7) \$0.00
ECTION 2	Plan	of Action - 5% Re	duction of Federal	Receipts	
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EBO FORM 15F AGENCY: AGENCY NO:	Alab 045	ama Rublic Library Ser (2) .	vice	(1)	·
SECTION 1	Received 1	Received as % of Total State and Federal Budget	Y2016 Federal Appropriated by Legislature	Funds Expended	Comparison of Receipts to Appropriation
Total FY2016 Federal Funds	\$2,574,769.00	26%	\$3,042,997.00	\$2,7,07,404,00	(\$468;228.00)
SECTION 2	Plan	of Action E9/ Dag	lustion of Easley	al Dansinta	
that the Alabama Pul therefore reducing tra	deral funds would repolic Library Service (/ avel costs to APLS as irectly provided to the	(PLS) reduce IT service	proximately \$128,0 ss that are provided ing Help Desk staffir e reduced, reducing	00. A reduction of this to the local libraries via ng by not more than two travel costs as well.	the APLS Help Desk:
above plan, as well a	deral funds would re s reduce the number significant reduction	present a reduction of a of educational and cult of services provided to	ipproximately \$643, ural statewide datab	000. At this amount, Al ases that are purchase	PLS would implement the difor Alabama citizen cipation in the Alabama
		APPROVED Nancy C. Pack, Ph.D. Agency Head			10/31/2016 Date

(Use related instructions to complete the form)

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AGENCY:	Lt. Governor's Office (1
AGENCY NO:	080

SECTION 1
Total FY2015
Federal Funds

SECTION 1		F	Y2016 Federal	Funds	
		Received as % of			Comparison of
	Received	Total State <u>and</u> Federal Budget	Appropriated by Legislature	Expended	Receipts to Appropriation
	(3)	(4)	(9)	(6)	(7)
Total FY2015		• .			
Federal Funds	\$0,00	0%	\$0.00	\$0.00	\$0.00
SECTION 2					

Plan of Action - 5% Reduction of Federal Receipts

Plan of Action - 25% Reduction of Federal Receipts

**APPROVED** 10/31/2016 Date

EBO FORM 18F	*				
AGENCY:	Lla	iefied Petroleum Gas E	loard	Ĭ(1)	
AGENCY NO:	**************************************	[(2)		J 5 *	
SECTION 1			FY2016 Federal	Funds	
		Received as % of			Comparison of
		Total State and	Appropriated by		Receipts to
	Received	Federal Budget	Legislature	Expended	Appropriation
مر فرخو مسر في را سر	(3)	(4)	(5)	(6)	(7)
Total FY2016 Federal Funds	44.4				
recerai runus	\$0.00	0%	\$0.00	\$0.00	\$0.00
SECTION 2					
	Plan	of Action - 5% Re	duction of Fede	ral Receipts	
N/A - The Liquefied F	etroleum Gas Board	is a regulatory licensin	g board and does n	of receive federal funds.	
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			II. 70. Uzelski jetg	Pari (Algeri), safgi	
	Plan	of Action - 25% Re	duction of Fede	ral Receipts	
N/A - The Liquefied P	etroleum Gas Board	is a regulatory complia	ince licensing board	and does not receive fe	deral funds
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		Agency Head	•		Date

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EBO FORM 15F			_		
AGENCY:		c Livestock Market Bo	a <b>rd</b>	}	,
AGENCY NO:	355	2)			
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SECTION 1			Y2016 Federal F	unds.	
		Received as % of			Comparison of
		Total State and	Appropriated by	Paragraphic Region	Receipts to Appropriation
	Received (3)	Federal Budget (4)	Legislature (5)	Expended (6)	(7)
Total FY2016	Z43170170374		500 SEXXX 600		
Federal Funds	\$0.00	0%	\$0,00	\$0.00	\$0.00
SECTION Z	Diam	Action - 5% Rec	luntina af Cadara	l Dančinte	
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			Galenia de Caldada		
	Diana	f Action - 25% Re	dustion of Endors	J Pagainte	
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JROTC salaries would					
	Plan	of Action - 25% Re	duction of Federa	al Receipts	
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JROTC salaries wou		of Action - 5% Rec	duction of Federa	I Receipts	
SECTION 2	\$04,028.00	24/8	\$273,270.00	\$04,029.00	(\$208,647.00)
Total FY2016 Federal Funds	\$64,629.00	24%	\$273,276.00	\$64,629.00	
	Received (3)	Total State <u>and</u> Federal Budget (4)	Appropriated by Legislature (5)	Expended (6)	Receipts to Appropriation (7)
SECTION 1		Received as % of			Comparison of
SECTION 1			FY2016 Federal F		
AGENCY: AGENCY NO:		nan Ward Military Acad (2)	amy (1	i)	
EBO FORM 15F					

,	(C	Jse related instruction	s to complete the	form)	
EBO FORM 15F AGENCY: AGENCY NO:	Alabama M 063	anufactured Housing C	ommission	<b>(</b> (1)	
SECTION 1			Y2016 Federal	Funds:	
	Received	Received as % of Total State <u>and</u> Federal Büdget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
Total FY2016 Federal Funds	(3) \$296,755.00	(4) 10%	(5) \$300,000.00	(6) \$296;755,00	(7) (\$3,245.00)
SECTION 2					
Reduce amount of ne		of Action - 5% Rec	luction of Feder	ral Receipts	
Reduce the amount o		of Action - 25% Redictes purchased for the		ral Receipts	

	(L	Jse related instruction	is to complete the	form)		
EBO FORM 15F AGENCY: AGENCY NO:	Marine En	vironmental Sciences C	consortium	(41)		
SECTION 1	FY2016 Federal Funds					
	Received	Received as % of Total State and Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation	
Total FY2016 Federal Funds	(3) \$3,013,649.00	(*) N/A	(5) \$0.00	(6) \$3,013,649.00	(7) \$3,013,649.00	
SECTION 2			40.00	40,010,010,00	1 45,515,645.55	
greatly among the fed	eral funding agencie	rch projects. Research is. Losses of revenues v would also be layoffs in	would lead to reduc	tions in F and A used to	ve processes that vary o support research	
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we recieve appropriate use during the conduc greatly among the fede	ve any federal funds ed federal funds via t t of individual resear eral funding agencies	of Action - 25% Rec for use in daily operation the Alabama Legislature och projects. Research in s. Losses of revenues would also be layoffs in	ons, maintenance or e for these purpose funds are received a would lead to reduct	major renovations of one of the control of the control of the control of the competitivations in F and A used to	our aging campus, nor do caived are restricted for the re processes that vary o support research	
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	(U	lse related instruction	ns to complete the	form)			
EBO FORM 15F		h					
AGENCY:	Alabama High School of Math and Science (1)						
AGENCY NO:	092	(2)					
SECTION 1			FY2016 Federal	Funds			
,		Received as % of			Comparison of		
		Total State and	Appropriated by		Receipts to		
	Received	Federal Budget	Legislature	Expended	Appropriation		
	(3)	(4)	(5)	(6)	(7)		
Total FY2016	, ,	. ,		, ,			
Federal Funds	\$0.00	0%	\$0.00	\$0.00	\$0.00		
SECTION 2							
	Plan o	of Action - 5% Red	duction of Feder	al Receipts			
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	Plan o	f Action - 25% Re	duction of Fede	ral Receipts			
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	Received	Received as % of Total State <u>and</u> Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
Total FY2016 Federal Funds	(3) \$4,390,699,223,00	(4) 68%	(5) \$4,428,882,575.00	(6) \$4,394,630,087,00	(7) (536)163,352,001
SECTION 2					
Federal funds are on	<b>Plan</b> v available for expend	of Action - 5% Red	duction of Feder	al Receipts the approved State Plan	van from Earland' Crante
for specific purposes and incurred qualified	defined in the grants. Lexpenditures. Feder	Medicaid does not rec al funds that Medicaid	eive federal funds un receives can only be	itil Medicaid has received soent on Medicaid expe	d State matching funds
reduction in State dol	lars would result in a	reduction in approximat	lelv \$313 million in pa	iction in Federal dollars syments to providers. A hospice, adult eyeglass	cut of this magnitude.
elimination of the prin not set by State statu	nary care bump plus : te or federal requirem	in additional across the ents. These cuts would	board cut of approxi	niospice, adult eyegiass mately 20% to those pro 1 of the RCO program, a	orams whose rates are
million in additional F	ederal transformation	dollars	god og skalender 1900 og skalender 1900 og skalender		
			erationalies area (medium)	ASSAS CARCINATANAS	
A 250/22/20	Plan	of Action - 25% Re	duction of Feder	al Receipts	
program unsustainab	ar receipts wor te due to a lack of con	aid amount to \$1,097,6 opliance with Federal p	74.806. A cut of this revider access requir	magnitudė would make ements.	the Alabama Medicaid
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AGENCY: AGENCY NO:	Board of Medical Scholarship Awards (1) 559 (2)					
SECTION 1	FY2016 Federal Funds					
: .	Received	Received as % of Total State <u>and</u> Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation	
Total FY2016 Federal Funds	(3)	(4) 0%	(5) \$0.00	(6) \$0.00	(7) \$0.00	
SECTION 2	Plan	of Action - 5% Red	uction of Feder	L Passints		
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N/A - Do not receive fed		f Action - 25% Red	uction of Federa	al Receipts		
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### STATE OF ALABAMA DEPARMENT OF MENTAL HEALTH FY2016 FEDERAL RECEIPTS AND EXPENDITURES

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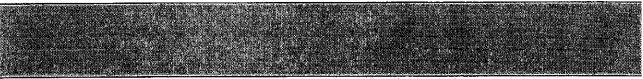
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AGENCY:	Department of Mental Health
AGENCY NO:	061

SECTION 1	FY2016 Federal Funds					
					Comparison of	
		Received as % of	Appropriated by		Receipts to	
	Received	Total Budget	Legislature	Expended	Appropriation	
	(1)	(2)	(3)	(4)	(5)	
Total FY2016						
Federal Funds	\$550,985,394.00	57%	\$631,014,502.00	\$550,985,394.00	(\$80,029,108.00)	

SECTION 2

#### Plan of Action - 5% Reduction of Federal Receipts

- PASRR (Preadmission Screening and Resident Review is a federal requirement) is a critical program and the federal government has a 75% match available to states; in order for Medicaid state plan to be approved states must have a fully operational and funded PASRR Program. If not adequately funded, money will be requested from other programs and services.
- Early Intervention and children services will have to cut services to 76 children in Alabama, losses could violate Federal law requiring that states level of service must be maintained year to year.
- A cut to Developmental Disability fund would result in a loss of 3 employee positions which would affect Intellectual Disability and Living Home Waivers, loss would violate Medicaid Act and Americans with Disabilities Act (ADA) and Rehabilitation Act; the state would be held liable.
- A decrease in ASSURE grant would cut resource early, a portion of the project work including the project closeout with DOJ would have to be assigned to other employees.
- A cut will result in an elimination of 260 DD Walver slots and an elimination of 28 Living at Home Walver slots. This would end services for 288 individuals currently receiving services. This would be a violation of federal law under at least the federal Medicaid Act. ADRA, for which the state would be liable.



#### Plan of Action - 25% Reduction of Federal Receipts

- PASRR is a critical program and the federal government has a 75% match available to states; in order for Medicaid state plan to be approved states must have a fully operational and funded PSARR Program. If not adequately funded, money will be requested from other programs and services.
- Early Intervention and children services will have to cut services to 380 children in Alabama, losses could violate Federal law requiring that states level of service must be maintained year to year.
- Reduction of ASSURE grant would cause a major decrease in scope, integration of the substance abuse data and data from
  American Board of Professional Psychology into the system would be compromised; effectively ending the project where it stands. It
  would cause a significant decrease in funds for the project manager thus removing this position, all remaining work will need to be
  reassigned and invoices would go unpaid. The plan would be to halt all work immediately, closeout the grant as an incomplete project
  with Department of Justice, and resolve any open invoices.
- Developmental Disability section would eliminate 927 DD Waiver slots and 100 Living at Home Waiver slots. This would end services for 1,027 individuals currently receiving services.

APPROVED

Commissioner/ Designee

10/28/16

Date

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	Received	Total State and Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
	(3)	(4)	(5)	(6)	(7)
Total FY2016 Federal Funds	\$46,697,997.00	80%	\$84,427,846.00	\$41,935,958.28	(\$37,729,849.00)
SECTION 2					
SECTION 2	Plan	of Action EV Dec	lustion of Fodow	al Danainta	
1. Reduction in the pu	riani rchase of suncties at	of Action - 5% Rec	luction of recen	ai Keceipts	
<ol><li>Defer the purchase</li></ol>	of replacement vehic	cles and other transpor	tation equipment tha	t are 100% federal reim	nbursed
<ol> <li>Reduction in the put</li> </ol>	rchase of office equip	oment (computers, furr	ilture, printers, & cha	irs) that are 100% fede	ral reimbursed
4. Reduction in the am	ount of facility renov	ation and revitalization	projects that are 100	0% federal reimbursed	
5. Reduction in the air	lount of facility maint	enance and preventive	maintenance servic	es that are 100% federa	al reimbursed
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	Plan o	f Action - 25% Red	duction of Feder	al Receipts	
1. Potential reduction of	of federal matching fu	unds for purchases of s	upplies and material	s that are partially fede	ral reimbursed
2. Defer purchase of re	placement vehicles	and other transportation	n equipment that are	partially federal reimbi	urșed
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5. Potential reduction of	of federal matching for	inds for all facility reno inds for all facility main	vation and revitalizat	ion projects tive maintenance con ic	200
6. Potential layoff of pe	rsonnel	rives for all lability than	condition data prevent	nae titaliifetialice 26i Alf	ರು
**NOTE: The limiting f	actor for Repair and	Maintenance services	at National Guard A	mories is the availabilit	v of STATE Funding
Reduced Fede	eral Receipts may be	gin to negatively impa	ct National Guard An	mories but reductions o	f State Funding
will definitely r	educe the ability to p	erform Repair and Mai	ntenance functions a	at the National Guard A	rmories (potentially
forcing additio	nal Armory closures)	- the REQUIREMENT	for receipt of Federa	al Funding is the availal	bility of the State
runding at all	partially reimbursed	iacinies.	•		
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Total FY2016 Federal Funds	\$0.00	0%	\$0.00	\$0.00	\$0.00
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	Received	Total State <u>and</u> Federal Budget	Appropriated by Legislature	Expended	Receipts to Appropriation
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Total FY2016 Federal Funds	\$0.00	0%	\$0.00	\$0.00	\$0.00
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		Mike Talley			10/28/2016
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SECTION 1			FY2016 Federal Fu	ınds	
		Received as % of	100000000000000000000000000000000000000	Contraction of the second	Comparison of
	Received	Total State <u>and</u> Federal Budget	Appropriated by Legislature	Expended	Receipts to Appropriation
<b>- -</b>	(3)	(4)	(5)	(6)	(7)
Total FY2016 Federal Funds	\$125,000:00	100%	\$125,000:00	\$125,000.00	\$0.00
OF OTHER WAY					
SECTION 2	Plan	of Action - 5% Red	duction of Federal	Receipts	
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	Plan o	of Action - 25% Re	duction of Federal	Receints	The same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the sa
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		Rachael M And	lerson		10/26/2016
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AGENCY:		a Board of Pardons and	Paroles	(1)	
AGENCY NO:	043	_](2)			
SECTION4	fileral St. Admiros (S223)		Y2016 Federal	Finds	
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	Received	Received as % of Total State <u>and</u> - Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
	(3)	(4)	(5)	(6)	(7)
Total FY2016	(0)		(-1	7.4%	.,
Federal Funds	\$1,743,932.00	3%	\$568,091.00	\$170,516.00	\$1,175,841.00
SECTION 2					,
		of Action - 5% Rec			
				uld have to be slightly red	
				is would be returned to a	in ADOC prison or to the
local field office to be	supervised under n	ormal supervision techni	ques.	•	
Federally funded proc	nrams include the Bi	rmingham Day Reportin	g Center (DRC) and	d the Alabama Certain Er	nforcement Supervision
(ACES) program. Th	e Birmingham DRC	is a intensive supervisio	n, counseling, and	education facility serving	returning citizens in
Jefferson County. AC	CES is a swift, certain	n, and fair supervision p	rogram that operate	es in 9 countles: Mobile, I	Butler, Montgomery,
Morgan, Covington, I	louston, Tuscatoosa	, Blount, Madison.			
		**			
*Grants received (\$1,	743,932.00) cover n	nore than one fiscal year	r. The amount show	wn was the amount avail	able as of 10/1/2015.
		Funds for these Depart	ment of Justice gra	nts are appropriated by C	Longress prior to award
and have very little ris	sk or being reduced.				
94 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1					
	Plan	of Action - 25% Re	duction of Fede	ral Receipts	,
				and Parole Officer to a fie	
security guard. Due t	to the statutory requi	rement (Act 2015-185) I	imiting high-risk offi	enders to no more than 2	20 per officer, the
participant base for p	rograms funded by f	ederal grants would have	ve to be reduced to	meet this ratio. The AC	ES program would have
				officers to swiftly impose	
expenses would have	to be reduced whic	n would result in lewer d	rug tesis being adn	ninistered. I his could re ses is to completely ceas	sult in increased drug use
and participants ranni	g tre program. An a	memative to reducing pr	no langer ship to h	ses is to completely ceas	ams would be returned to
		to be supervised under			mile where he retained to
arrado producti	aju goda, noja onao	10.00.0200.11000.01100.	A CONTRACTOR OF THE CONTRACTOR OF THE CONTRACTOR OF THE CONTRACTOR OF THE CONTRACTOR OF THE CONTRACTOR OF THE CONTRACTOR OF THE CONTRACTOR OF THE CONTRACTOR OF THE CONTRACTOR OF THE CONTRACTOR OF THE CONTRACTOR OF THE CONTRACTOR OF THE CONTRACTOR OF THE CONTRACTOR OF THE CONTRACTOR OF THE CONTRACTOR OF THE CONTRACTOR OF THE CONTRACTOR OF THE CONTRACTOR OF THE CONTRACTOR OF THE CONTRACTOR OF THE CONTRACTOR OF THE CONTRACTOR OF THE CONTRACTOR OF THE CONTRACTOR OF THE CONTRACTOR OF THE CONTRACTOR OF THE CONTRACTOR OF THE CONTRACTOR OF THE CONTRACTOR OF THE CONTRACTOR OF THE CONTRACTOR OF THE CONTRACTOR OF THE CONTRACTOR OF THE CONTRACTOR OF THE CONTRACTOR OF THE CONTRACTOR OF THE CONTRACTOR OF THE CONTRACTOR OF THE CONTRACTOR OF THE CONTRACTOR OF THE CONTRACTOR OF THE CONTRACTOR OF THE CONTRACTOR OF THE CONTRACTOR OF THE CONTRACTOR OF THE CONTRACTOR OF THE CONTRACTOR OF THE CONTRACTOR OF THE CONTRACTOR OF THE CONTRACTOR OF THE CONTRACTOR OF THE CONTRACTOR OF THE CONTRACTOR OF THE CONTRACTOR OF THE CONTRACTOR OF THE CONTRACTOR OF THE CONTRACTOR OF THE CONTRACTOR OF THE CONTRACTOR OF THE CONTRACTOR OF THE CONTRACTOR OF THE CONTRACTOR OF THE CONTRACTOR OF THE CONTRACTOR OF THE CONTRACTOR OF THE CONTRACTOR OF THE CONTRACTOR OF THE CONTRACTOR OF THE CONTRACTOR OF THE CONTRACTOR OF THE CONTRACTOR OF THE CONTRACTOR OF THE CONTRACTOR OF THE CONTRACTOR OF THE CONTRACTOR OF THE CONTRACTOR OF THE CONTRACTOR OF THE CONTRACTOR OF THE CONTRACTOR OF THE CONTRACTOR OF THE CONTRACTOR OF THE CONTRACTOR OF THE CONTRACTOR OF THE CONTRACTOR OF THE CONTRACTOR OF THE CONTRACTOR OF THE CONTRACTOR OF THE CONTRACTOR OF THE CONTRACTOR OF THE CONTRACTOR OF THE CONTRACTOR OF THE CONTRACTOR OF THE CONTRACTOR OF THE CONTRACTOR OF THE CONTRACTOR OF THE CONTRACTOR OF THE CONTRACTOR OF THE CONTRACTOR OF THE CONTRACTOR OF THE CONTRACTOR OF THE CONTRACTOR OF THE CONTRACTOR OF THE CONTRACTOR OF THE CONTRACTOR OF THE CONTRACTOR OF THE CONTRACTOR OF THE CONTRACTOR OF THE CONTRACTOR OF THE CONTRACTOR OF THE CONTRACTOR OF THE CONTRACTOR OF THE CONTRACTOR	:	11.
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		Agency Head			Date

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EBO FORM 15K AGENCY: AGENCY NO:		e Officers' Annuity and (2)	Benefit Fund \\	1)	
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		Received as % of Total State <u>and</u>	Appropriated by		Comparison of Receipts to
	Received (3)	Federal Budget (( (4)	Legisiature (5)	Expended (6)	Appropriation (7)
Total FY2016 Federal Funds	\$0.00		\$0.00	\$0.00	\$0.00
SECTION 2					
	Plan	of Action - 5% Red	uction of Federa	al Receipts	a · ·
0		of Action - 25% Re		al Receipts	
		APPROVED Agency Head	2.V		10/25/14 Date

AGENCY:	Peace Officers	Standards and Trainin	g Commission (1	}	
AGENCY NO:	335	(2) ,	•	,	
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SECTION 1	Tarangaraha Pelaka		Y2016 Federal F	unds	and extraordinate and a
		Received as % of Total State and	Appropriated by		Comparison of Receipts to
:	Received (3)	Federal Budget (4)	Legislature (5)	Expended (6)	Appropriation
Total FY2016					<b>(7)</b>
Federal Funds	\$0.00	0%	\$0.00	\$0.00	\$0.00
ECTION 2		of Action - 5% Rec	luction of Enda	Possinte	
//A		OI ACIOII - 5 % Rec		recarpus	
	\$POUGGLAWOUR TOTTER ROAD UITS	<ul> <li>Control of the Section of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Contr</li></ul>	F 3.1. 25 1 25 1 25 1 25 1 25 1 25 1 25 1 2	3	KARATAN PANJANAN MER
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	Plan c	of Action - 25% Re	duction of Federa	l Receipts	
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	Planc	of Action - 25% Re	duction of Federa	I Receipts	
	Plan	of Action - 25% Re	duction of Federa	I Receipts	
	Plan c	of Action - 25% Re	duction of Federa	I Receipts	
	Plan c	of Action - 25% Re	duction of Federa	I Receipts	
VA	Planc	of Action - 25% Re	duction of Federa	I Receipts	



#### STATE OF ALABAMA

### FY2016 FEDERAL RECEIPTS AND EXPENDITURES

	(U	Ise related instruction	ns to complete the	form)	
EBO FORM 15F AGENCY: AGENCY NO:		te Personnel Departme	ent	(1)	
SECTION 1			Y2016 Federal	Funds	
	Received	Received as % of Total State <u>and</u> Federal Budget	Appropriated by Legislature	Expended	Gomparison of Receipts to Appropriation
Total FY2016 Federal Funds	(3) <b>\$0.00</b>	(4) 0%	(5) \$0.00	(6) \$0.00	(7) \$0.00
			44.55	Ψοιοσ	Ψ0.00
SECTION 2	Plan	of Action - 5% Rec	luction of Feder	ral Pacainte	
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	Plan o	f Action - 25% Red	duction of Fede	ral Receipts	
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EBO FORM 15F AGENCY:	Governoris	Commission on Physic	al Fitness	(1)	
AGENCY NO:	329	(2)	30.000	( )	
SECTION 1			Y2016 Federal	Funds	and the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of t
		Received as % of Total State <u>and</u>	Appropriated by		Comparison of Receipts to
	Received (3)	Federal Budget (4)	Legislature (5)	Expended (6)	Appropriation (7)
Total FY2016 Federal Funds	\$0.00	0%	\$1,197,704.00	\$1,197,704.00	(\$1,197,704.00)
SECTION 2					
	Plan o	of Action - 5% Red	luction of Feder	al Receipts	
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		APPROVED			
		Robin: Hunt			10/31/2016
	L	Agency Head			Date
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# STATE OF ALABAMA FY2016 FEDERAL RECEIPTS AND EXPENDITURES (Use related instructions to complete the form)

EBIO FORM 15F	
AGENCY:	ALABAMA STATE PORT AUTHORITY (1)
AGENCY NO:	(2.)

SECTION 1	1-12-11-11-11-11-11-11-11-11-11-11-11-11	2 2 2 2 2 2 E	-Y2016 Federal	Funds	
		Received as % of			Comparison of
	Received	Total State <u>and</u> Federal Budget	Appropriated by		Receipts to
	(3)	(4)	Legislature (5)	Expended (6)	Appropriation (7)
Total FY2016	;		; ;		
Federal Funds	\$5,469,669,00	34%	\$0.00	\$5,419,061.00	\$5,469,669.00

SECTION 2

Plan of Action - 5% Reduction of Federal Receipts

N/A

	W. 1997
Plan of Action - 25% Reduction of Federal Receipts	
N/A	
APPROVED	10/31/2016
Agency lisad	Date

(Use related instructions to complete the form)

EBO FORM 15F	
AGENCY:	Senate President Pro Tempore (1)
AGENCY NO:	099 (2)

SECTION 1	FY2016 Federal Funds						
	Received	Received as % of Total State <u>and</u> Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation		
ſ	(3)	(4)	(5)	(6)	(7)		
Total FY2016							
Federal Funds	\$0.00	0%	\$0.00	\$0.00	\$0.00		

Plan of Action - 5% Reduction of Federal Receipts

Plan of Action - 25% Reduction of Federal Receipts

Agency Head

9/27/2016

Date

(Use related instructions to complete the form)

EBO FORM 15F AGENCY: AGENCY NO:

·····		rosecution Services	(1)
330	(2)		,

SECTION 1

Parale, je z		Y2016 Federal	Funds	
	Received as % of Total State <u>and</u>	Appropriated by		Comparison of Receipts to
Received	Federal Budget	Legislature	Expended	Appropriation
(3)	(4)	(5)	(6)	(7)
\$388,395.00	4%	\$388,395,00	\$388,395.00	\$0,00

SECTION 2

Total FY2016 Federal Funds

#### Plan of Action - 5% Reduction of Federal Receipts:

All grants receive in number 3 have ended and are currently being closed out. The Office of Prosecution Services has applied for and received a different grant for Sex Offender Registration and Notification for FY 2017.

#### Plan of Action - 25% Reduction of Federal Receipts

All grants received in number 3 have ended and are currently being closed out. The Office of Prosecution Services has applied for and received a different grant for Sex Offender Registration and Notification for FY 2017.

APPROVED 10/31/2016

Agency Hexa Date

			F ALABAMA		
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EBO FORM 15F AGENCY:	·	PEEHIP		(5)	
AGENCY NO:	346	(2)		(1)	
SECTION 1			Y2016 Federal	<b>Funds</b>	
:		Received as % of			Comparison of
	Received	Total State <u>and</u> Federal Budget	Appropriated by Legislature	Expended	Receipts to Appropriation
Total FY2016	(3)	(4)	(5)	(6)	(7)
Federal Funds	\$0.00	0%	\$0.00	\$0.00	\$0.00
SECTION 2					
	Plan	of Action - 5% Rec	luction of Feder	al Receipts	
Not applicable					
		4.75			
	Plan	of Action - 25% Rec	duction of Feder	al Receipts	
Not applicable					
		·		,	* * * * * * * * * * * * * * * * * * *
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		APPROVED			
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		Agency Head	K. Jraca		10/31/2016 Date

	10	ak tamuuni matinatiom	to complete the formy		
EBO FORM 15F AGENCY: AGENCY NO:	Alabar 018	ma Public Service Comn	nission	(1)	
		,,,,			
SECTION 1		Received as % of	Federal Funds		
	Received In FY2016 For CY2015*	Total State <u>and</u> Federal Budget For FY2016	Appropriated by Legislature For FY2016	Expended in CY2015*	Comparison of Receipts to Appropriation
Total FY2016 Federal Funds	(3) \$723,460.00	(4) 3%	(5) \$765,000,00	( <del>0</del> ) \$723,460.00	(7) (\$41,540.00)
the sole federal grant Commission interpre an agency spends of grant and, as such, the	t received by the Commits the intent of Act 2015- the federal funds it rece	ssion is based on actual 438 to be to communicatives and how its federal e they are received. For	costs incurred during a ite to the Joint Fiscal Co receipts compare to who this reason, the Commi-	calendar year, not a f mmittee of the Alabar at was appropriated. I ssion is reporting thos	nan "for" FY2016 because iscal year. In addition, the na Législature how much 'his grant is a reimbursable e expenditures reimbursed.
SECTION 2					
Confirmensurate cut to s	Plan o ervices and personnel to		ction of Federal Re	celpts	
	Dian of	Action 25% Pade	iction of Federal R	acainte	
Commensurate cut to s	ervices and personnel fo				
			R		
	1	APPROVED Agency Head			9/25/16.

(Use related instructions to complete the form)

EBO FORM 15F	*				
AGENCY:		artment of Rehabili	lation Services	(1)	
AGENCY NO:	. 087	(2)			
SECTION 1			FY2016 Federal	Funds	
		Received as % of			Comparison of
		Total State and	Appropriated by	14 (00) (00) (00)	Receipts to
	Received	Federal Budget	Legislature	Expended	Appropriation
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Total FY2016 Federal Funds	\$65,457,882.00	38%	\$81,530,701.00	\$68,020,082.00	(\$16,072,819.00)
. ozota care	1000/101/202-00		003,000,101.00	000,020,002.00	(C10/01/2/016/00/)
SECTION 2					
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A 5% reducti	on would equ	al \$3,272,894.	See Attachr	ment # 1 for the	Plan of Action.
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NOTE: The agency's total FY 2016 budget amount was \$173,872,167

# Plan of Action for Reduction of Federal Receipts Attachment #1

#### Vocational Rehabilitation Program (VR)

The Alabama VR program assists Alabamians with disabilities in achieving independence through employment, thereby reducing dependency on government benefit programs. VR is a cost-sharing program, requiring a 21.3% match of non-federal funds.

A reduction of 5% in federal receipts would result in \$3,678,194 (\$2,894,739 federal receipts and \$783,455 non-federal receipts) fewer dollars in the agency's client services budget. In such shortfall conditions, federal regulations require the agency to enter an "order of selection." Projections from historical spending indicate that, under these conditions, an order of selection would result in more than 1,400 eligible applicants with disabilities being placed on an indefinite waiting list for services until sufficient funds become available.

A reduction of 25% in federal receipts would result in \$18,390,972 (\$14,473,695 federal receipts and \$3,917,277 in non-federal receipts) fewer dollars in the agency's client services budget. As with the prior scenario, the available funding amount would compel VR to enter an order of selection. Projections from historical spending indicate that more than 8,200 Alabamians with disabilities would be placed on a waiting list for services until sufficient funds become available. Over and above the agency's capacity to serve new applicants, funding for existing obligations (involving cases opened in a prior fiscal year) would fall almost \$3 million short of the required amount.

A reduction in funding could also lead to a federal maintenance-of-effort penalty.

#### Hemophilia Program

The Children's Rehabilitation Service Hemophilia Program serves people with bleeding disorders. The Hemophilia Program is a sub-recipient of \$23,000 in federal funds that are awarded by Hemophilia of Georgia to fund the personnel and administrative costs for a nurse.

A reduction of both 5% and 25%, would result in Children's Rehabilitation Service assuming the amount of the reduction.

#### Homebound Program (State of Alabama Independent Living Program)

The federal funds received through this grant support the ADRS Independent Living Program. These services are offered statewide within an individual's home or community to address barriers to independent living for those with disabling conditions.

A reduction of 5% – totaling \$15,268 – would result in cuts in travel spending for staff, which in turn would reduce the timely delivery of services to clients, particularly in the rural areas of the state.

A reduction of 25% – totaling \$76,338 – would cut direct service staff, severely limiting or eliminating services in up to 20% of the state, and also result in fewer direct service dollars to purchase or leverage goods and services needed for independent living.

#### **OASIS Program**

OASIS (Older Alabamians System of Information and Services) is the state's independent living program for older individuals with vision loss.

Funds are used to provide independent living services, conduct activities that improve or expand services for these individuals, and conduct activities to improve public understanding of the challenges of these individuals. Services are designed to help older Alabamians adjust to their blindness by increasing their ability to care for their individual needs. The aging blind population in Alabama is growing. Providing independent living services and skills training leads to greater independence, and in many cases, helps to keep individuals out of nursing homes. A reduction in older blind funds/services will almost certainly put a strain on programs such as Medicaid, Senior Services, DHR, etc.

A reduction of 5% – totaling \$24,961 – would result in the following:

- The elimination of services to 50 individuals
- A reduction in the provision of contract orientation and mobility services
- A reduction in public awareness activities such as outreach and capacity-building
- A reduction in funds for adaptive aids and assistive technology, resulting in 51 individuals not receiving the adaptive aids and/or assistive technology needed to live independently.
- A reduction in travel budgets, resulting in consumers having to find a way to travel to local
  offices to receive services rather than receiving them in their "natural" environments, which is
  preferred. Many visually impaired individuals would not be able to travel for services due to
  transportation challenges.

The bottom line is that consumers will be served in a less satisfying way or not at all.

A reduction of 25% - totaling \$124,807 - would result in the following:

- Elimination of services to 256 individuals
- Elimination of the provision of contract orientation and mobility services provided to our consumers
- · Elimination of public awareness activities such as outreach and capacity-building
- Reduction in funds for adaptive aids and assistive technology, resulting in 256 individuals not
  receiving the adaptive aids and/or assistive technology needed to live independently. (Some
  consumers will be asked to pay for adaptive aids and/or assistive technology if they are to receive
  this beneficial service, which is not ideal as most people served are on fixed incomes.)
- Reduction of travel budgets such that at least half of consumers served will have to travel to local
  offices to receive services rather than receiving them in their natural environments, which is
  preferred. (Many visually impaired individuals will not be able to travel for services due to a lack
  of transportation.)
- Elimination of Camp SAVI, our comprehensive independent living camp for consumers and their support persons
- Elimination of third-party customer satisfaction survey, which is used to evaluate the quality of the OASIS program

The bottom line is that consumers would be served in a less satisfying way or not at all.

#### STAR

The Statewide Technology Access and Response (STAR) program funds services throughout the state to assist people with disabilities in accessing technology and equipment needed to assist them with vocational rehabilitation, independent living and activities of daily living, medical rehabilitation, and other needs. These services are provided primarily through equipment re-utilization centers located throughout the state. People with disabilities are able to access this equipment in their local communities at no cost.

A reduction of 5% - totaling \$25,127 - would result in the following:

Elimination of one of the seven equipment re-utilization programs needed to provide access
to equipment for people with disabilities on a statewide basis, giving people in the affected
area limited or no access to the products needed to accommodate their disabilities and
creating additional financial burdens for consumers.

A reduction of 25% - totaling \$126,086 - would result in the following:

- The inability to provide statewide re-utilization programs currently funded by ADRS at \$150,000 as well as the inability to assist with program administration and oversight. Local funding is also provided for these programs and would be lost if we were unable to provide this federal assistance.
- A devastating impact on our ability to provide equipment in a cost-effective manner to people
  with disabilities, further adding to the financial burden of those with equipment needs in this
  state.
- A devastating impact on low-income families and those unable to access health insurance

#### Early Intervention

Alabama's Early Intervention System provides supports and services for infants and toddlers birth through age 2 (0 to 36 months of age) who have a medical diagnosis that can delay normal development or who have a developmental delay causing the child to not meet developmental milestones.

A reduction of 5% – totaling \$311,559 – would result in following:

- 65 babies and their families not receiving the services mandated under Part C of the Individuals
  with Disabilities Education Act (IDEA) for all eligible infants and toddlers (under the age of 3
  years).
- Studies show that 85% of a baby's brain is developed by age 3. If these babies who have developmental delays and diagnosed conditions leading to delay do not receive services prior to the age of 3, their delays will increase, they will not be able to enter school ready to learn, their families will not be equipped to take care of them, and they will not receive the supports they need to raise a child with a disability in Alabama. Every child and family are eligible to receive a combination of 17 mandated services depending upon their evaluation and the plan that is developed to meet their unique needs.

A reduction of 25% – totaling \$1,557,795 – would result in the following:

- 327 babies and their families not receiving services mandated under Part C of the Individual with Disabilities Education Act (IDEA) for all eligible infants and toddlers (under 3 years of age).
- Without the services needed, these babies will continue to experience increases in developmental delays and their need for special education services will increase as they enter school.
- The effects would be devastating to Alabama's Early Intervention System, eroding the foundation and every component of the system, including:
  - Child Find our ability to locate infants, toddlers, and their families in need of services as early as possible.
  - Monitoring and Supervision our ability to monitor 50 EI programs to assure compliance with state and federal regulations.
  - Personnel and Workforce Development our ability to recruit, train, and equip EI providers in the necessary pediatric skills as required in provision of services to this population.
  - Family Training our ability to assist families in the management of their child's unique disability as well as other essential functions of Alabama's system.
  - Babies and families would not get the services they need (as stated above) and providers would not be able to serve babies and families at reduced rates that currently do not meet their average costs for serving children with disabilities.
- If infants and toddlers entitled to services under IDEA cannot be served, more families will seek legal resolution, leading to an additional expense.

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SECTION 1			FY2016 Federal	Funds	
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	Received	Federal Budget	Legislature	Expended	Appropriation
Total FY20	(3)	(4)	(5)	(6)	(7)
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#### STATE OF ALABAMA **FY2016 FEDERAL RECEIPTS AND EXPENDITURES** (Use related histructions to complete the form) EBO FORM 15F REVENUE 300 AGENCY: AGENCY NO: SECTION 1 FY2016 Federal Funds Received as % of Comparison of Total State <u>and</u> Appropriated by Receipts to Received Federal Budget Legislature Appropriation Expended (\$) Total FY2016 Federal Funds \$0.00 \$520,000.00 \$0.00 (8520,000,00) SECTION 2 Plan of Action - 5% Reduction of Federal Receipts NA Plan of Action - 25% Reduction of Federal Receipts Julie f. Mager Agency Head October 28, 2016

EBO FORM 15F AGENCY: AGENCY NO:	046	Secretary of State (2)	<u> (Santanandan (Santanjeran)</u> (*	<b>5)</b>	
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Total FY2016 Federal Funds	\$0.00	0%	\$0.00	\$0.00	\$0.00		
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		/s/Joseph P. Borg Agency Head			10/27/2016 Date		

		FY2016 Federal Funds					
	Received	Received as % of Total State <u>and</u> Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation		
Total FY2016 Federal Funds	(3) \$25,551,800.00	(4) 4 <b>7%</b>	(5) \$34,666,779-00	(6) <b>\$25,593,973.00</b>	(7) (\$9,114,979.00)		
SECTION 2					STATE OF		
(2) Funding for Senior ( (a) This could result participants	Jommunity Service In about 9 fewer si	Employment Program ots available statewide	would be reduced by a or a possible reduction	bout \$80,000 in available work hou	ırs to existing		
		to the factors and					
A 25% reduction of fed	eral receipts or appr	of Action - 25% Recommended to the second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second se	could potentially impac	Receipts t ADSS programs as	follows		
A 25% reduction of fed (1) Funding for Older A (a) The Title IIII Elde (b) The Title III Care	eral receipts or appi merican Act Progra irly Nutrition Progra giver program woul	oximately \$6,387,950 ms would be reduced t m would be cut about \$	could potentially impactly about \$5,961,000 - 3.381,600 and serve a	t ADSS programs as			
A 25% reduction of feds (1) Funding for Older A (a) The Title IIII-Elde (b) The Title III Care and caregiver ed (c) Title III B Supplei	eral receipts of appi merican Act Progra rly Nutrition Progra giver program woul ucation mental Services wo case managemen	oximately \$6,387,950 ms would be reduced to m would be cut about \$ d be cut about \$703,00 uld be cut about \$1,300 t, transportation, and le	Could potentially impact y about \$5,961,000 (3,381,600 and serve a (0 resulting in a reduct) (),000 resulting in a red (gal.)	t ADSS' programs as approximately 966,000 on of services to Care uction of services to ti	) fewer meals givers such as respite		

(Use related instructions to complete the form)

EBO FORM 15F	
AGENCY:	Serve Alabama - GOFBVS (1)
AGENCY NO:	055 (2)

SECTION 1		F	Y2016 Federal	Funds	
	March Selfuel College	Received as % of	Springer of the Ass		Comparison of
			Appropriated by		Receipts to
	Received	Federal Budget	Legislature	Expended	Appropriation
	(3)	(4)	(5)	(6)	(7)
Total FY2016			a tradition and a second		
Federal Funds	\$2,328,865.00	43%	\$4,917,517.00	\$1,951,106.00	(\$2,588,652,00)

SECTION 2

#### Plan of Action - 5% Reduction of Federal Receipts

The majority of Serve Alabama's federal funds go directly to fund community-based AmeriCorps programs. A 5% reduction could be absorbed in the portfolio. The federal funding that Serve Alabama receives to manage AmeriCorps could also absorb a 5% reduction. in funding. This would result in fewer site visits, in person trainings but wold not affect staffing. Serve Alabama has 7 FTEs and 1 PT retired state employee. Some other federal funding, FEMA Disaster Case Management, is episodic and only occurs as a result of a federally declared disaster. The scope of this funding is dependent on the magnitude of the disaster.

#### Plan of Action - 25% Reduction of Federal Receipts

A 25% reduction in federal funds would affect the number of community-based AmeriCorps programs that could be funded annually. Also, a 25% reduction in the operational funds that Serve Alabama receives to manage the programs would result in staffing cuts. Loss of 25% of the other federal funds related to supporting the State Emergency Operations Plan for Volunteer and Donations management, the State Voluntary Agency Liaison, and Individual and Community Preparedness (which includes local emergency management and nonprofit agency training) would be affected to due staffing cuts.

#### **APPROVED**

Agency Head	Data
Jon Mason	

Agency Head

(Use related instructions to complete the form)

EBO FORM 15F
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Alabama Sickle Cell Oversight and Regulatory Commission (1)

		Y2016 Federal	Funds	(a) (b) (b) (c) (c) (c) (c) (c) (c) (c) (c) (c) (c		
i i	otal State and	Appropriated by Legislature	Expended	Companison of Receipts to Appropriation		
(3)	(4)	(6)	(6)	(7)		
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\$0,00				\$0.00		
	ecehed F	Received as % of Total State and Sectived Federal Budget (3)	Received as % of Total State and Appropriated by Seceived Federal Budget Legislature  (3) (4) (5)	Total State and Appropriated by Federal Budget Legislature Expended (3) (4) (5) (6)		

Plan of Action - 5% Reduction of Federal Receipts

Plan of Action - 25% Reduction of Federal Receipts

#### STATE OF ALABAMA **FY2016 FEDERAL RECEIPTS AND EXPENDITURES** (Use related instructions to complete me form) EBO FORM 15F Soil and Water Conservation Committee AGENCY: **338** 727 AGENCY NO: FY2016 Federal Funds SECTION 1 Received as % of Comparison of Total State and Appropriated by Receipts to Received Federal Budget Legislature Expended Appropriation Total FY2016 Federal Funds \$275,832.00 \$628,824.00 \$273,895.00 4% (\$352,992.00)

SECTION 2

#### Plan of Action - 5% Reduction of Federal Receipts

A 5% reduction of Federal Receipts would affect Soil and Water Conservation Districts by funds not being there to pay employees to help NRCS with putting conservation practives on the ground to protect our natural resources. Employees would not be able to work with as many landowners / landusers with this reduction.

#### Plan of Action - 25% Reduction of Federal Receipts

A 25% reduction of Federal Receipts will have the same effect as the 5% reduction plus. Employees could lost their job due to this reduction. The work of putting conservation on the ground (best management practices) would be greatly reduced. Protecting natural resources would also be reduced and this would affect everyone who lives in Alabama. This reduction would affect Alabama's economy by supplies, material not being bought to install BMP and contractor not having work to do.

APPROVED

Agency Head

Agency Head

Date

(Use related instructions to complete the form)

EBO FORM 15F	
AGENCY:	Alabama Space Science Exhibit Commission (1)
AGENCY NO:	(2)

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		FY2016 Federal	Funds	
	Received as % of			Comparison of
	Total State and	Appropriated by		Receipts to
Received	Federal Budget	Legislature	Expended	Appropriation
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\$2,370,995.08	50 to 157 to 17%	\$0.00	\$2,319,069.71	\$2,370,995.08

SECTION 2

Total FY2016 Federal Funds

#### Plan of Action - 5% Reduction of Federal Receipts

All of our federal funds are for grants that have a specific purpose. If we received 5% less than last year, we would simply reduce our program expenses on the grant and serve less people than last year.

#### Plan of Action - 25% Reduction of Federal Receipts

All of our federal funds are for grants that have a specific purpose. If we received 25% less than last year, we would simply reduce our program expenses on the grant and serve less people than last year.

**APPROVED** 

Agency Head October 27,2016

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AGENCY NO:	097	(2)		(1)	
SECTION 1			FY2016 Federal	Finde	
	Received	Received as % of Total State and Federal Budget	Appropriated by Legislature		Comparison of Receipts to
Total FY2016	0-3	0	0 Cegisiature	Expended 0	Appropriation 0
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	Received	Federal Budget	Legislature	Expended	Appropriation
	(3)	(4)	(5)	(6)	(7)
Total FY2016 Federal Funds	\$0.00	0%	\$0.00	≅0.00°	\$0.00
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SECTION 2				ı	
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The Alabama Superc	computer Authority (A	NSA) was not appropriate	d any federal funds	i nor did ASA receive an	y federal funds for
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E-rate discounts for f	unding year 2015 (hi	tp://www.usac.org/sl/tool liscounts were neither ap	s/apply-to-erate/del	fault.aspx) of approximat	tely \$8.786M were
applied to delworking	rservices costs burc	iscounts were neither ap	propriated of receit	oted into ASA's fund.	4
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applied to networking	services costs but d	iscounts were neither ap	propriated or receip	ated into ASA's fund.	ely wo.r down mere
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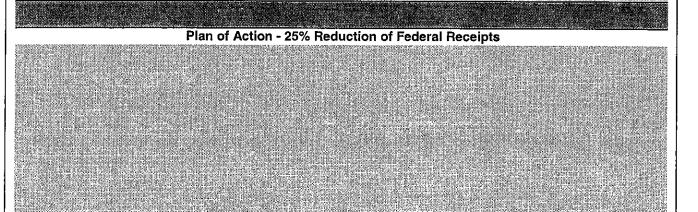
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EBO FORM 15F	
AGENCY:	SUPREME COURT (1)
AGENCY NO:	047 (2)

SECTION 1	FY2016 Federal Funds					
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			Appropriated by		Receipts to	
	Received (3)	Federal Budget	Legislature (5)	Expended (6)	Appropriation (7)	
Total FY2016	(0)	(4)	(5)	(0)		
Federal Funds	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
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SECTION 2

#### Plan of Action - 5% Reduction of Federal Receipts



APPROVED

JULIA J WELLER, CLERK OF THE COURT 10/27/2016

Agency Head Date

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EBO FORM 15F					
AGENCY: AGENCY NO:	Suprer 085	ne Court & State Law L (2)	ibrarý	(1)	
AGENC! NO.	1 089	(/c)			
SECTION 1			Y2016 Federal	Funds	
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		Total State and	Appropriated by		Receipts to
	Received (3)	Federal Budget (4)	Legislature (5)	Expended (6)	Appropriation (7)
Total FY2016	` '		1,7	197	(.,
Federal Funds	\$0.00	0%	\$0,00	\$0.00	\$0.00
SECTION 2					
		of Action - 5% Rec	luction of Fede	ral Receipts	
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We received no Fede	ral funds.	of Action - 25% Re	auction of Fede	erai Keceipts	
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		Agency Head	V		Date

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EBO FORM 15F
AGENCY:
AGENCY NO:

	Surface Mini	ng Commission	(1)
327	(2)		

SECTION 1

Receit (3)	FY2016 Federal Funds						
	Received	Received as % of Total State <u>and</u> Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation		
	(3)	(♠)	(5)	(6)	(7)		
Total FY2016				` ′			
ederal Funds	\$1,147,907,15	50%	\$1,309,378,00	\$1,147,907,15	(\$161,470,85)		

SECTION 2

#### Plan of Action - 5% Reduction of Federal Receipts

The Alabama Surface Mining Commission (ASMC) operates based upon a 50% cost share agreement with the Office of Surface Mining and Reclamation (OSMRE). This agreement requires that ASMC first expend from it's available resources (agency revenue and general fund support) in order to receive the federal funding share, spending match. Therefore, no federal grant funds are received in advance of the actual expenditures and federal receipts included in ASMC's budget request are based upon estimated operating expense for the budget year. During FY2016 federal receipts provided 50% of the operational support for the agency. A 5% reduction In federal receipts equates to \$57,395 and would significantly impact the agency's ability to operate effectively and respond to the community served. Over the past years we have reduced staffing and carefully monitored spending to the extent that we operate with the bare minimal resources. Absent of additional support from the general fund, a 5% reduction in federal receipts would result in additional staff reductions which poses a significant strain on the agency. Also; more operational changes would be required.

#### Plan of Action - 25% Reduction of Federal Receipts

We have thoroughly examined the effects of a reduction in federal receipts along with the fact that there is little opportunity to generate additional revenue from increased fees and assessments to compensate for any lost receipts. Further, the coal mining industry is experiencing a down turn due to increased regulations and less demand for coal. An increase in fees would negatively impact the few companies that have continued operations. Therefore; a 25% reduction in federal receipts, \$286,977, would halt current operations for this agency. A reduction of this magnitude would reduce personnel by approximately 5 or more full-time staff members. The agency currently has 22 full-time staff members; which is a reduction of 3 full time staff members in comparision to FY2014.

> APPROYED 10/31/2016

(Use related instructions to complete the form)

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EBO FORM 15F AGENCY: AGENCY NO:	384	Alabama Tax Tribunal (2)		(1)	
SECTION 1			FY2016 Federal F	- unds	
	Received (3)	Received as % of Total State and Federal Budget (4)	Appropriated by Legislature (5)	Expended (6)	Comparison of Receipts to Appropriation (7)
Total FY2016 Federal Funds	40.00		Programme Commence		
	\$0.00	0% (14 to 10 to 14 to 14 to 14 to 14 to 14 to 14 to 14 to 14 to 14 to 14 to 14 to 14 to 14 to 14 to 14 to 14 to	\$0.00	\$0.00	Sept. 25 (1995) \$0.00 (1995) \$2 (1995)
SECTION 2	Plan	of Action - 5% Rec	duction of Feder	al Receints	
e de companyon de la companyon	Pian	of Action - 25% Rec	duction of Feder	al Receipts	garan an
		APPROVED			
	•	William L. Thompson		Al Solar II George Stark	9/23/2016

Agency Head

Date

10/28/2016 Receipts to Appropriation FY2016 FEDERAL RECEIPTS AND EXPENDITURES Plan of Action - 25% Reduction of Federal Receipts Plan of Action - 5% Reduction of Federal Receipts FY2016 Federal Funds (Use related instructions to complete the form) Tennessee-Tombiges Waterway Development Authority (1) Appropriated by Legislature STATE OF ALABAMA Received as % of Total State and Federal Budget 8 APPROVED \$0.00 Received Total FY2015 Federal Funds SECTION 2 EBO FORM 16F AGENCY: AGENCY NO: SECTION 1

EBO FORM 15F AGENCY: AGENCY NO:		pama Tourism Departr (2)	ment	](1)		
SECTION 1	Received (3)	Received as % of Total State and Federal Budget (4)	FY2016 Federal Appropriated by Legislature (5)	100	Rece Appro	rison of ipts to oriation 7)
Total FY2016 Federal Funds	\$0.00	0%	\$0.00	\$0.00	\$0	
SECTION 2	Plan	of Action - 5% Re	duction of Fede	ral Receipts		
WA	Plan o	of Action - 25% Re	eduction of Fede	ral Receipts		
	F	APPROVED	II Sakkyaya da da dii ilii ilii da ka	inimas in see a see a succionaria	o wasalso's 's a algorithm's	No. Setupi (ii) va
		Scott E. Burbank, CPA Agency Head	A CPM		Date	10/24/2016
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EBO FORM 15F	Alabama Alabama	a Danadraani of Trans	nodellan	1741	
AGENCY: AGENCY NO:		a Department of Trans (2)	роганоп	](1)	
WOTHOU I IAO	<u>V94</u>	369			
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SECTION 1			FY2016 Federal	Funds	ne de la region de la region de la region de la region de la region de la region de la region de la region de l La region de la reg
	\$ 18 S	Received as % of			Comparison of
		Total State and	Appropriated by		Receipts to
	Received (3)	Federal Budget (4)	Legislature (5)	Éxpended (б)	Appropriation (7)
Total FY2016	(3)	(**)	100)	(0)	1(1)
Federal Funds	\$881,768,133.00	53%:	\$740,000,000.00	\$881,768,133.00	\$141,768,133.00
		5,772			
SECTION 2		# b _ b			
		of Action - 5% Re			
					instruction projects will be
delayed or cancelled	, A reduced constructi	on program may also r	esuit in a reduction o	f staff needed to manage	tne program.
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	Automobile	100	ar an agreement	and the second	
	Dian	of Action - 25% Re	eduction of Fede	ral Pacainte	
In the event the Den				ned highway and bridge	construction projects will
be delayed or cancel	led. A reduced constr	uction program may als	so result in a reductio	n of staff needed to man	age the program.
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		APPROVED	11 11	Aura	Ţ
		MAN	H. Cog		10/27/2016
	į	Agency Head	<u> </u>		Date
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EBO FORM 15F	***				
AGENCY: AGENCY NO:	049	Treasury (2)		(1)	
	**				
SECTION 1			Y2016 Federal	Funds	
		Received as % of Total State and	Appropriated by		Comparison of Receipts to
	Received (3)	Federal Budget	Legislature (5)	Expended (6)	Appropriation (7)
Total FY2016				·	
Federal Funds	\$0.00	0%	\$0,00	\$0,00	\$0.00
SECTION 2		of Action - 5% Red	luction of Feder	ral Receipts	
No federal dollars rec	elved, no action requ	Jired.			
			and the state of the state of		v Parkir Prael
	Plan c	of Action - 25% Red	duction of Fede	ral Receipts	
No federal dollars rec	eived, no action regi	urea.			Talling Co.
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	FY2016	STATE C FEDERAL RECE	OF ALABAMA SIPTS AND E	XPENDITURES	
		/se related instruction			
EBO FORM 35F AGENCY: AGENCY NO:	Storage Ta 376	nk Trust Fund Manager (2)	nent Board	(1)	
SECTION 1			Y2016 Federa	l Funds	
	Received (3)	Received as % of Total State and Federal Budget (4)	Appropriated by Legislature (5)	Expended (6)	Comparison of Receipts to Appropriation (7)
Total FY2016 Federal Funds	\$0.00	@rants <b>0%</b> @	\$0.00	\$0.00	\$0,00
SECTION 2	**************************************		90,00	\$0.00	au ou
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	rian (	of Action - 25% Red	auction of rea	erai receipts	
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EBO FORM 18F						
AGENCY:	Unified Judicial System :(1)					
AGENCY NO:	006	(2)	-,	<b>'</b>		
•		_				
SECTION 1	FY2016 Federal Funds					
		Received as % of			Comparison of	
	•	Total State and	Appropriated by		Receipts to	
	Received	Federal Budget	Legislature	Expended	Appropriation	
	3,416,894	0	3.416,894	3.416,894	0	
Total FY2016						
Federal Funds	<u> </u>				\$0.00	
SECTION 2						
CESTION 4	Plan	of Action - ED/ Do.	duction of Foderal	. Danaista		
Mie would have to rode	Fibir na kud sa <del>M</del> asa acu	of Action - 5% Re-	auction of Federal	Receipts		
AAC ADDIG USAG (O 160)	uce staining by 4 en	ripioyees that work on ti	ne grants.	•		
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	Plan	of Action - 25% Re	duction of Federa	l Receints		
We would have to redu	uce staffing by 21 e	molovees that work on	the grants	i izeceibra		
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		Agency Head	Braski		10-27-16	
		Agency Head	Doron Join	ľ	Date	

EBO FORM 15F						
AGENCY:	7: Veterans Affairs (1)					
AGENCY NO:						
Crovion 4			FY2016 Federal	Eunde	4.1. 3.4.4.4.4.4.4.4.4.4.4.4.4.4.4.4.4.4.4.	
SECTION 1	iy galwan kiba an ili. Tibi yaanin ili.		12010 Federal	Funds		
	Received	Received as % of Total State <u>and</u> Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation	
	(3)	(4)	(5)	(6)	(7)	
Total FY2016	'-'		, ···	1,47	ν-7	
Federal Funds	\$31,100,851.45	19%	\$31,965,423.00	\$31,209,619.86	(\$864,571,55)	
	400,1100,100,100		401,000,000	VV.,   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100	(4561,611,66)	
SECTION 2						
	Plan e	of Action - 5% Rec	luction of Feder	al Receints		
mandated funds must veterans would be red	t be for veteran reside quired to cover the dif	ents. If for some reasor ference. Federal fund	the federal VA red are also received t	an home long-term care, uced the federal share, on the federal share, of the offset the expense of the cost of burning the entire cost of burning the entire cost of burning the federal share cost of the federal share cost of the federal share cost of the federal share cost of the federal share cost of the federal share cost of the federal share cost of the federal share cost of the federal share cost of the federal share cost of the federal share cost of the federal share cost of the federal share cost of the federal share cost of the federal share cost of the federal share cost of the federal share cost of the federal share cost of the federal share cost of the federal share cost of the federal share cost of the federal share cost of the federal share cost of the federal share cost of the federal share cost of the federal share cost of the federal share cost of the federal share cost of the federal share cost of the federal share cost of the federal share cost of the federal share cost of the federal share cost of the federal share cost of the federal share cost of the federal share cost of the federal share cost of the federal share cost of the federal share cost of the federal share cost of the federal share cost of the federal share cost of the federal share cost of the federal share cost of the federal share cost of the federal share cost of the federal share cost of the federal share cost of the federal share cost of the federal share cost of the federal share cost of the federal share cost of the federal share cost of the federal share cost of the federal share cost of the federal share cost of the federal share cost of the federal share cost of the federal share cost of the federal share cost of the federal share cost of the federal share cost of the federal share cost of the federal share cost of the federal share cost of the federal s	either the state or burials at the state's	
	Plan o	f Action - 25% Re	duction of Fada	ral Pocainte		
mandated funds must veterans would be rec	s are received as a po be for veteran reside puired to cover the dif	ortion of the veterans' onts. If for some reason ference. Federal funds	laily rate for state ve the federal VA redu are also received to	eterans home long-term uced the federal share, e o offset the expense of b orb the entire cost of buri	either the state or ourials at the state's	
		APPROVED	WL_		10/31/2016 Date	
		A STATE OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PAR			H-MSW	

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EBO FORM 15F	·.				
AGENCY:		Women's Commission	l j	(1)	
AGENCY NO:	561	(2)			
SECTION 1			FY2016 Federal I	unds	
		Received as % of			Comparison of
		Total State and	Appropriated by		Receipts to
	Received (3)	Federal Budget (4)	Legislature (5)	Expended	Appropriation
Total FY2016	(0)	₹ <b>*</b> #\$	(3)	(6)	(7)
Federal Funds	\$0.00	0%	\$0,00	\$0.00	\$0.00
			7 40.00	40.00	<b>QU.QQ</b>
SECTION 2					
	Plan	of Action - 5% Re	duction of Federa	al Receipts	
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	Plan c	of Action - 25% Re	duction of Feder	al Receipts	
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		Agency Head		WO	Date

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EBO FORM 15F						
AGENCY:	Alabama Department of Youth Services (1)					
AGENCY NO:	021 (2)					
:						
SECTION 1			FY2016 Federal F	-unds	<del></del>	
		Received as % of				
		Total State <u>and</u>	Appropriated by		Comparison of Receipts	
	Received (3)	Federal Budget	Legislature	Expended	to Appropriation	
Total FY2016 Federal	(3)	(4)	(5)	(6)	(7)	
Funds	\$23,847,306,82	24%	\$23,717,427,01	P99 747 407 04	#400 070 o	
unao	300.02	2478	323,/17,427.01	\$23,717,427.01	\$129,879.81	
SECTION 2						
	Pla	of Action - 5% Rec	duction of Federa	i Receipts		
A reduction of \$1,192,3	65 federal dollars woul	d have to be made up us	sing state dollars that v	would normally be used i	n Community Diversion	
Grants, These diversion	n grants give the local	courts an alternative to	sending the the low to	medium risk child to the	Department of Youth	
Services. With this loss	in funding, DYS could	see as many as 620 n	ew commitments. DY:	S does not have the cape	acity for this increase and	
ineretore and increase i	n the waiting list would	grow by this number an	d make the Departme	nt susceptible to millions	of dollars in lawsuits.	
	•					
	Plan	of Action - 25% Re	duction of Federa	l Receints		
A reduction of \$5,961,82	7 federal dollars woul	d have to be made up us	sing state dollars that v	vould normally be used in	Community Diversion	
A reduction of \$5,961,827 federal dollars would have to be made up using state dollars that would normally be used in Community Diversion Grants. These diversion grants give the local courts an alternative to sending the the low to medium risk child to the Department of Youth						
Services. With this loss in funding, DYS could see as many as 3100 new commitments. DYS does not have the capacity for this increase and therefore and increase in the waiting list would grow by this number and make the Department susceptible to millions of dollars in lawsuits.						
therefore and increase in	n the waiting list would	grow by this number an	d make the Departmen	nt susceptible to millions	of dollars in lawsuits.	
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Note: DYS does not rec ADECA, These funds m	eive any ovect redera	tunding the funds abo	ove come the other sta	ite agencies such as Med	ficaid, Dept. of Ed.	
CONTRACTOR OF COMMAND		APPROVED .//	_			
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	1	Hew	4. 757		10-31-16	
		Agency Head			Date	
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